

APASP Unit of Analysis Datasheet

Unit of Analysis: Forestry

College: College of Forestry & Conserv

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Degree: Master

Unit No: 112.00

Department: Forest Management

Major: Forestry

Program Information Data (Not a criterion, Not Weighted):

Forestry	2013	2014	2015	2016	2017
Instructional Faculty FTE (includes Grad Asst)	0.6	0.3	0.2	0.5	0.4
TT/T Instructional Faculty FTE	0.6	0.3	0.2	0.5	0.4
Total Personnel Costs (w/o benefits)	\$660,910	\$744,868	\$766,990	\$681,118	\$705,007
Total Personnel Benefit Cost	\$143,662	\$176,198	\$182,405	\$155,211	\$168,723
Faculty Personnel Cost (w/o benefits)	\$400,764	\$460,588	\$468,811	\$387,175	\$410,003
Research Faculty FTE	0.0	0.0	0.0	0.0	0.0

Criteria 2 Metric 3: 5 YA of SCH ratio of non-majors to total – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Non-Major SCH	106.0	98.0	62.0	70.0	145.0	
Total SCH	789.0	778.0	667.0	654.0	694.0	3
Percent	13.4%	12.6%	9.3%	10.7%	20.9%	

Concentrations cont.

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Certificates

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Criteria 3 Metric 5: 5YA of Degrees Awarded and Metric 6: Trend over 5 years

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Forestry	6	8	11	4	6	7.0	3
Trend							
Trend Analysis (slope of metric over 5 years)						-0.1	3

Criteria 3 Metric 8: 5YA of student FTE/instructional FTE ratio and Metric 9: Trend over 5 years – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Forestry	15.5	17.4	18.8	15.5	8.3	15.1	5
Trend							
Trend Analysis (slope of metric over 5 years)						-0.2	3

Criteria 4 Metric 1: 5YA Time to Degree

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Forestry	2.6	2.5	3.2	4.5	2.1	2.9	3

Criteria 5 Metric 3: Grad SCH per instructional FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Forestry	371.7	416.6	450.5	371.9	198.9	361.9	5

Criteria 5 Metric 4: Grad SCH per T/TT Faculty FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Forestry	371.7	416.6	450.5	439.9	198.9	375.5	4

Criteria 5 Metric 5: Expenditures Grants & Contracts per TT/T and Research Faculty and Metric 6: 5 year Trend – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)	
Forestry	\$126,085	\$132,396	\$119,779	\$105,504	\$324,387	\$161,631	5	
Trend								
Trend Analysis (slope of metric over 5 years)						0	3	

Criteria 5 Metric 7: IDC Generated per TT/T and Research Faculty – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Forestry	\$14,779	\$11,968	\$3,709	\$3,931	\$11,903	\$9,258	5