

APASP Unit of Analysis Datasheet

Unit of Analysis: Protected Area Management

College: College of Forestry & Conserv

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Degree: Certificate

Unit No: 114.00

Department: Society and Conservation

Major: Protected Area Management

Program Information Data (Not a criterion, Not Weighted):

Protected Area Management	2013	2014	2015	2016	2017
Instructional Faculty FTE (includes Grad Asst)	0.5	0.3	0.5	0.8	0.8
TT/T Instructional Faculty FTE	0.5	0.3	0.5	0.8	0.8
Total Personnel Costs (w/o benefits)	\$575,485	\$624,078	\$643,048	\$624,040	\$800,138
Total Personnel Benefit Cost	\$125,266	\$144,964	\$152,486	\$146,354	\$190,495
Faculty Personnel Cost (w/o benefits)	\$341,773	\$348,093	\$379,995	\$356,063	\$495,312
Research Faculty FTE	0.0	0.0	0.0	0.0	0.0

Criteria 2 Metric 3: 5 YA of SCH ratio of non-majors to total – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Non-Major SCH	444.0	301.0	316.0	184.0	291.0	
Total SCH	1,881.0	1,541.0	1,570.0	1,342.0	1,513.0	2
Percent	23.6%	19.5%	20.1%	13.7%	19.2%	

Concentrations cont.

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Certificates

	2013	2014	2015	2016	2017	5 Yr Avg
Protected Area Management	0.0	0.0	0.0	0.0	0.0	0.0
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Criteria 5 Metric 3: Grad SCH per instructional FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Protected Area Management	541.9	771.5	244.2	133.0	271.3	392.4	3

Criteria 5 Metric 4: Grad SCH per T/TT Faculty FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Protected Area Management	546.8	789.9	244.2	133.3	276.2	398.1	3

Criteria 5 Metric 5: Expenditures Grants & Contracts per TT/T and Research Faculty and Metric 6: 5 year Trend – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Protected Area Management	\$47,642	\$56,837	\$107,768	\$82,226	\$60,014	\$70,898	5
Trend							
Trend Analysis (slope of metric over 5 years)						0.4	4

Criteria 5 Metric 7: IDC Generated per TT/T and Research Faculty – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Protected Area Management	\$2,901	\$3,104	\$8,543	\$7,834	\$4,217	\$5,320	4