

APASP Unit of Analysis Datasheet

Unit of Analysis: Parks, Tourism & Recreation Management

College: College of Forestry & Conserv

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Degree: Master

Unit No: 120.00

Department: Society and Conservation

Major: Parks, Tourism & Recreation Management

Program Information Data (Not a criterion, Not Weighted):

Parks, Tourism & Recreation Management	2013	2014	2015	2016	2017
Instructional Faculty FTE (includes Grad Asst)	0.5	0.3	0.5	0.8	0.8
TT/T Instructional Faculty FTE	0.5	0.3	0.5	0.8	0.8
Total Personnel Costs (w/o benefits)	\$575,485	\$624,078	\$643,048	\$624,040	\$800,138
Total Personnel Benefit Cost	\$125,266	\$144,964	\$152,486	\$146,354	\$190,495
Faculty Personnel Cost (w/o benefits)	\$341,773	\$348,093	\$379,995	\$356,063	\$495,312
Research Faculty FTE	0.0	0.0	0.0	0.0	0.0

Criteria 2 Metric 3: 5 YA of SCH ratio of non-majors to total – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Non-Major SCH	10.0	35.0	6.0	1.0	25.0	
Total SCH	129.0	171.0	141.0	90.0	172.0	2
Percent	7.8%	20.5%	4.3%	1.1%	14.5%	

Criteria 2 Metric 4: 5YA of SCH for graduate level courses – Department Metric

	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Certificates

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Criteria 3 Metric 5: 5YA of Degrees Awarded and Metric 6: Trend over 5 years

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Parks, Tourism & Recreation Management	4	2	0	2	0	1.6	0
Trend							

Trend Analysis (slope of metric over 5 years)	0.0	0
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Criteria 3 Metric 8: 5YA of student FTE/instructional FTE ratio and Metric 9: Trend over 5 years – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Parks, Tourism & Recreation Management	22.6	32.1	10.2	5.5	11.3	16.4	4
Trend							
Trend Analysis (slope of metric over 5 years)						-0.4	2

Criteria 4 Metric 1: 5YA Time to Degree

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Parks, Tourism & Recreation Management	2.4	1.7	0.0	1.7	0.0	2.1	0

Criteria 5 Metric 3: Grad SCH per instructional FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Parks, Tourism & Recreation Management	541.9	771.5	244.2	133.0	271.3	392.4	4

Criteria 5 Metric 4: Grad SCH per T/TT Faculty FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
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Parks, Tourism & Recreation Management	546.8	789.9	244.2	133.3	276.2	398.1	3
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Criteria 5 Metric 5: Expenditures Grants & Contracts per TT/T and Research Faculty and Metric 6: 5 year Trend – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Parks, Tourism & Recreation Management	\$47,642	\$56,837	\$107,768	\$82,226	\$60,014	\$70,898	5
Trend							
Trend Analysis (slope of metric over 5 years)						0.4	4

Criteria 5 Metric 7: IDC Generated per TT/T and Research Faculty – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Parks, Tourism & Recreation Management	\$2,901	\$3,104	\$8,543	\$7,834	\$4,217	\$5,320	4