

## APASP Unit of Analysis Datasheet

**Unit of Analysis:** Parks, Tourism & Recreation Management

**Unit No:** 121.00

**College:** College of Forestry & Conserv

**Author:** Libby Metcalf

**Department:** Society and Conservation

**Degree:** Bachelor

**Major:** Parks, Tourism & Recreation Management

### Program Information Data (Not a criterion, Not Weighted):

Parks, Tourism & Recreation Management	2013	2014	2015	2016	2017
<b>Instructional Faculty FTE (includes Grad Asst)</b>	5.6	4.6	6.5	5.1	5.5
<b>TT/T Instructional Faculty FTE</b>	3.7	2.9	4.1	3.0	4.5
<b>Total Personnel Costs (w/o benefits)</b>	\$575,485	\$624,078	\$643,048	\$624,040	\$800,138
<b>Total Personnel Benefit Cost</b>	\$125,266	\$144,964	\$152,486	\$146,354	\$190,495
<b>Faculty Personnel Cost (w/o benefits)</b>	\$341,773	\$348,093	\$379,995	\$356,063	\$495,312
<b>Research Faculty FTE</b>	0.0	0.0	0.0	0.0	0.0

### Criteria 2 Metric 1: 5 YA of SCH for Gen-Ed courses, total (2Y, UG) – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
<b>Parks, Tourism &amp; Recreation Management</b>	702	354	192	129	240	2

### Criteria 2 Metric 2: 5 YA of SCH for Gen-Ed courses, per instructional FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
<b>Parks, Tourism &amp; Recreation Management</b>	181.5	143.8	38.8	96.9	54.5	2

### Criteria 2 Metric 3: 5 YA of SCH ratio of non-majors to total – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
<b>Non-Major SCH</b>	444.0	301.0	316.0	184.0	291.0	
<b>Total SCH</b>	1,881.0	1,541.0	1,570.0	1,342.0	1,513.0	2
<b>Percent</b>	23.6%	19.5%	20.1%	13.7%	19.2%	

### Criteria 3 Metric 1: Number of Majors and Metric 2: Trend over 5 years

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
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<b>Parks, Tourism &amp; Recreation Management</b>	262.0	235.0	246.0	218.0	219.0	236.0	3
<b>Trend</b>							
<b>Trend Analysis (slope of metric over 5 years)</b>						<b>-0.6</b>	<b>3.0</b>

**Concentrations**

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

**Minors**

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

**Certificates**

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

**Criteria 3 Metric 5: 5YA of Degrees Awarded and Metric 6: Trend over 5 years**

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Parks, Tourism & Recreation Management	26.0	18.0	30.0	21.0	26.0	24.2	3
<b>Trend</b>							
Trend Analysis (slope of metric over 5 years)						0.10540926	4

**Criteria 3 Metric 7: 5 YA of minors awarded**

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Parks, Tourism & Recreation Management	0	0	0	0	0	0.0	0

**Criteria 3 Metric 8: 5YA of student FTE/instructional FTE ratio and Metric 9: Trend over 5 years – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Parks, Tourism & Recreation Management	17.2	15.8	11.2	13.2	12.5	14.0	2
<b>Trend</b>							
Trend Analysis (slope of metric over 5 years)						-0.6	2

**Criteria 4 Metric 1: 5YA Time to Degree**

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Parks, Tourism & Recreation Management	6.1	4.6	4.2	5.0	5.7	5.1	3

**Criteria 4 Metric 2: 5YA Sophomore Persistence rates**

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Parks, Tourism & Recreation Management	0.6	0.7	0.6	0.8	0.8	0.7	1

**Criteria 5 Metric 1: UG SCH per instructional FTE – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Parks, Tourism & Recreation Management	513.8	471.5	334.2	395.3	372.5	417.4	2

**Criteria 5 Metric 2: UG SCH per T/TT Faculty FTE – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
<b>Parks, Tourism &amp; Recreation Management</b>	770.4	758.8	530.9	680.6	449.2	638.0	2

**Criteria 5 Metric 5: Expenditures Grants & Contracts per TT/T and Research Faculty and Metric 6: 5 year Trend – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
<b>Parks, Tourism &amp; Recreation Management</b>	\$47,642	\$56,837	\$107,768	\$82,226	\$60,014	\$70,898	5
<b>Trend</b>							
<b>Trend Analysis (slope of metric over 5 years)</b>						<b>0.4</b>	<b>4</b>

**Criteria 5 Metric 7: IDC Generated per TT/T and Research Faculty – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
<b>Parks, Tourism &amp; Recreation Management</b>	\$2,901	\$3,104	\$8,543	\$7,834	\$4,217	\$5,320	4