

## APASP Unit of Analysis Datasheet

**Unit of Analysis:** Neuroscience

**College:** College of Health Prof Biomed

**Author:** Sarah Certel

**Degree:** Master

**Unit No:** 124.00

**Department:** Biomed & Pharmaceutical Scien

**Major:** Neuroscience

### Program Information Data (Not a criterion, Not Weighted):

Neuroscience	2013	2014	2015	2016	2017
<b>Instructional Faculty FTE (includes Grad Asst)</b>	0.0	0.0	0.0	0.0	0.0
<b>TT/T Instructional Faculty FTE</b>	0.0	0.0	0.0	0.0	0.0
<b>Total Personnel Costs (w/o benefits)</b>	\$3,185,550	\$3,327,901	\$3,479,354	\$3,847,692	\$4,342,526
<b>Total Personnel Benefit Cost</b>	\$666,708	\$721,328	\$786,781	\$893,261	\$1,065,917
<b>Faculty Personnel Cost (w/o benefits)</b>	\$1,846,677	\$2,049,604	\$2,144,992	\$2,192,667	\$2,485,129
<b>Research Faculty FTE</b>	0.0	0.0	0.0	0.0	0.0

### Criteria 2 Metric 3: 5 YA of SCH ratio of non-majors to total – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
<b>Non-Major SCH</b>	37.0	74.0	96.0	55.0	434.0	
<b>Total SCH</b>	602.0	477.0	492.0	376.0	775.0	4
<b>Percent</b>	6.1%	15.5%	19.5%	14.6%	56.0%	

**Criteria 2 Metric 4: 5YA of SCH for graduate level courses – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Neuroscience	602.0	477.0	492.0	376.0	775.0	2

**Criteria 3 Metric 3: Number of graduate students and Metric 4: Trend over 5 years**

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)	
Neuroscience	2.0	2.0	0.0	0.0	0.0	0.8	0	
<b>Trend</b>								
Trend Analysis (slope of metric over 5 years)						0	0	

**Concentrations**

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Concentrations cont.

	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>5 Yr Avg</b>
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

**Certificates**

	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>5 Yr Avg</b>
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

**Criteria 3 Metric 5: 5YA of Degrees Awarded and Metric 6: Trend over 5 years**

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Neuroscience	0	2	1	0	0	0.6	0
<b>Trend</b>							
Trend Analysis (slope of metric over 5 years)						<b>0.0</b>	<b>0</b>

**Criteria 3 Metric 8: 5YA of student FTE/instructional FTE ratio and Metric 9: Trend over 5 years – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Neuroscience	11.9	11.4	9.5	10.8	7.6	10.2	2
<b>Trend</b>							
Trend Analysis (slope of metric over 5 years)						<b>-0.8</b>	<b>1</b>

**Criteria 4 Metric 1: 5YA Time to Degree**

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Neuroscience	0.0	2.3	5.3	0.0	0.0	3.3	0

**Criteria 5 Metric 3: Grad SCH per instructional FTE – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Neuroscience	0.0	0.0	0.0	0.0	0.0	0.0	0

**Criteria 5 Metric 4: Grad SCH per T/TT Faculty FTE – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Neuroscience	0.0	0.0	0.0	0.0	0.0	0.0	0

**Criteria 5 Metric 5: Expenditures Grants & Contracts per TT/T and Research Faculty and Metric 6: 5 year Trend – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)	
Neuroscience	\$147,797	\$90,842	\$117,030	\$124,650	\$202,388	\$136,541	5	
<b>Trend</b>								
Trend Analysis (slope of metric over 5 years)						<b>0.4</b>	<b>4</b>	

**Criteria 5 Metric 7: IDC Generated per TT/T and Research Faculty – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
---------------------------------	------	------	------	------	------	----------	----------------------

<b>Neuroscience</b>	\$41,985	\$27,471	\$32,710	\$34,631	\$38,484	\$35,056	5
---------------------	----------	----------	----------	----------	----------	----------	---

## APASP Unit of Analysis Datasheet

**Unit of Analysis:** Neuroscience

**College:** College of Health Prof Biomed

**Author:** Sarah Certel

**Degree:** Doctor

**Unit No:** 124.00

**Department:** Biomed & Pharmaceutical Scien

**Major:** Neuroscience

### Program Information Data (Not a criterion, Not Weighted):

Neuroscience	2013	2014	2015	2016	2017
<b>Instructional Faculty FTE (includes Grad Asst)</b>	0.0	0.0	0.0	0.0	0.0
<b>TT/T Instructional Faculty FTE</b>	0.0	0.0	0.0	0.0	0.0
<b>Total Personnel Costs (w/o benefits)</b>	\$3,185,550	\$3,327,901	\$3,479,354	\$3,847,692	\$4,342,526
<b>Total Personnel Benefit Cost</b>	\$666,708	\$721,328	\$786,781	\$893,261	\$1,065,917
<b>Faculty Personnel Cost (w/o benefits)</b>	\$1,846,677	\$2,049,604	\$2,144,992	\$2,192,667	\$2,485,129
<b>Research Faculty FTE</b>	0.0	0.0	0.0	0.0	0.0

### Criteria 2 Metric 3: 5 YA of SCH ratio of non-majors to total – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
<b>Non-Major SCH</b>	37.0	74.0	96.0	55.0	434.0	
<b>Total SCH</b>	602.0	477.0	492.0	376.0	775.0	4
<b>Percent</b>	6.1%	15.5%	19.5%	14.6%	56.0%	

**Criteria 2 Metric 4: 5YA of SCH for graduate level courses – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Neuroscience	602.0	477.0	492.0	376.0	775.0	2

**Criteria 3 Metric 3: Number of graduate students and Metric 4: Trend over 5 years**

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Neuroscience	18.0	21.0	15.0	11.0	10.0	15.0	1
<b>Trend</b>							
Trend Analysis (slope of metric over 5 years)						-0.8	1

**Concentrations**

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Concentrations cont.

	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>5 Yr Avg</b>
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

**Certificates**

	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>5 Yr Avg</b>
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

**Criteria 3 Metric 5: 5YA of Degrees Awarded and Metric 6: Trend over 5 years**

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Neuroscience	1	1	1	1	3	1.4	1
<b>Trend</b>							
Trend Analysis (slope of metric over 5 years)						0.6	4

**Criteria 3 Metric 8: 5YA of student FTE/instructional FTE ratio and Metric 9: Trend over 5 years – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Neuroscience	11.9	11.4	9.5	10.8	7.6	10.2	2
<b>Trend</b>							
Trend Analysis (slope of metric over 5 years)						-0.8	1

**Criteria 4 Metric 1: 5YA Time to Degree**

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Neuroscience	5.3	5.3	3.7	6.7	5.9	5.5	4

**Criteria 5 Metric 3: Grad SCH per instructional FTE – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Neuroscience	0.0	0.0	0.0	0.0	0.0	0.0	0

**Criteria 5 Metric 4: Grad SCH per T/TT Faculty FTE – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Neuroscience	0.0	0.0	0.0	0.0	0.0	0.0	0

**Criteria 5 Metric 5: Expenditures Grants & Contracts per TT/T and Research Faculty and Metric 6: 5 year Trend – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)	
Neuroscience	\$147,797	\$90,842	\$117,030	\$124,650	\$202,388	\$136,541	5	
<b>Trend</b>								
Trend Analysis (slope of metric over 5 years)						<b>0.4</b>	<b>4</b>	

**Criteria 5 Metric 7: IDC Generated per TT/T and Research Faculty – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
---------------------------------	------	------	------	------	------	----------	----------------------

<b>Neuroscience</b>	\$41,985	\$27,471	\$32,710	\$34,631	\$38,484	\$35,056	0
---------------------	----------	----------	----------	----------	----------	----------	---