

## APASP Unit of Analysis Datasheet

**Unit of Analysis:** Epidemiology

**College:** College of Health Prof Biomed

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**Degree:** Certificate

**Unit No:** 126.00

**Department:** Public Health

**Major:** Epidemiology

### Program Information Data (Not a criterion, Not Weighted):

Epidemiology	2013	2014	2015	2016	2017
<b>Instructional Faculty FTE (includes Grad Asst)</b>	2.2	3.5	3.4	3.7	1.9
<b>TT/T Instructional Faculty FTE</b>	2.2	2.8	2.9	3.3	1.6
<b>Total Personnel Costs (w/o benefits)</b>	\$503,285	\$493,040	\$493,000	\$577,822	\$733,414
<b>Total Personnel Benefit Cost</b>	\$109,822	\$109,063	\$112,953	\$131,797	\$187,603
<b>Faculty Personnel Cost (w/o benefits)</b>	\$332,953	\$339,187	\$339,663	\$397,198	\$376,941
<b>Research Faculty FTE</b>	0.3	0.0	0.0	0.1	1.0

### Criteria 2 Metric 3: 5 YA of SCH ratio of non-majors to total – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
<b>Non-Major SCH</b>	0.0	0.0	0.0	0.0	0.0	
<b>Total SCH</b>	0.0	0.0	0.0	0.0	0.0	0
<b>Percent</b>	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	



**Concentrations cont.**

	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>5 Yr Avg</b>
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

**Certificates**

	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>5 Yr Avg</b>
Epidemiology	0.0	0.0	0.0	0.0	0.0	0.0
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A



**Criteria 5 Metric 3: Grad SCH per instructional FTE – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
<b>Epidemiology</b>	101.4	100.4	99.4	96.9	174.8	114.6	1

**Criteria 5 Metric 4: Grad SCH per T/TT Faculty FTE – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
<b>Epidemiology</b>	101.4	123.5	117.8	111.5	206.3	132.1	1

**Criteria 5 Metric 5: Expenditures Grants & Contracts per TT/T and Research Faculty and Metric 6: 5 year Trend – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
<b>Epidemiology</b>	\$32,511	\$2,858	\$0	\$0	\$90,831	\$25,240	4
<b>Trend</b>							
<b>Trend Analysis (slope of metric over 5 years)</b>						<b>-0.1054093</b>	<b>2</b>

**Criteria 5 Metric 7: IDC Generated per TT/T and Research Faculty – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
<b>Epidemiology</b>	\$8,858	\$1,201	\$0	\$0	\$14,333	\$4,878	4