

APASP Unit of Analysis Datasheet

Unit of Analysis: Pharmacy

College: College of Health Prof Biomed

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Degree: Doctor

Unit No: 129.00

Department: Pharmacy Practice

Major: Pharmacy

Program Information Data (Not a criterion, Not Weighted):

Pharmacy	2013	2014	2015	2016	2017
Instructional Faculty FTE (includes Grad Asst)	16.9	18.5	17.1	14.7	17.7
TT/T Instructional Faculty FTE	16.8	16.6	17.1	14.7	17.0
Total Personnel Costs (w/o benefits)	\$2,407,147	\$2,458,391	\$2,466,958	\$2,040,909	\$2,230,616
Total Personnel Benefit Cost	\$589,087	\$618,530	\$645,070	\$507,234	\$568,524
Faculty Personnel Cost (w/o benefits)	\$1,242,013	\$1,331,668	\$1,237,690	\$1,125,429	\$1,419,481
Research Faculty FTE	0.0	0.4	0.0	0.0	0.6

Criteria 2 Metric 3: 5 YA of SCH ratio of non-majors to total – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Non-Major SCH	237.0	103.0	86.0	350.0	668.0	
Total SCH	4,262.0	4,221.0	4,266.0	4,429.0	4,115.0	1
Percent	5.6%	2.4%	2.0%	7.9%	16.2%	

Concentrations cont.

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Certificates

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Criteria 3 Metric 5: 5YA of Degrees Awarded and Metric 6: Trend over 5 years

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Pharmacy	64	62	62	65	65	63.6	1
Trend							
Trend Analysis (slope of metric over 5 years)						0.4	2

Criteria 3 Metric 8: 5YA of student FTE/instructional FTE ratio and Metric 9: Trend over 5 years – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Pharmacy	9.6	8.9	9.6	11.8	9.3	9.8	2
Trend							
Trend Analysis (slope of metric over 5 years)						0.2	4

Criteria 4 Metric 1: 5YA Time to Degree

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Pharmacy	6.0	5.7	6.1	5.7	6.1	5.9	4

Criteria 5 Metric 3: Grad SCH per instructional FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Pharmacy	229.6	213.8	230.0	283.6	222.2	235.9	3

Criteria 5 Metric 4: Grad SCH per T/TT Faculty FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Pharmacy	230.9	239.2	230.5	283.6	231.7	243.2	3

Criteria 5 Metric 5: Expenditures Grants & Contracts per TT/T and Research Faculty and Metric 6: 5 year Trend – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Pharmacy	\$129,926	\$73,327	\$92,320	\$77,970	\$68,799	\$88,468	5
Trend							
Trend Analysis (slope of metric over 5 years)						-0.6	1

Criteria 5 Metric 7: IDC Generated per TT/T and Research Faculty – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Pharmacy	\$5,483	\$3,345	\$4,828	\$3,465	\$3,665	\$4,157	4