

APASP Unit of Analysis Datasheet

Unit of Analysis: Lifestyle Intervention Health

College: College of Health Prof Biomed

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Degree: Certificate

Unit No: 130.00

Department: Physical Therapy

Major: Lifestyle Intervention Health

Program Information Data (Not a criterion, Not Weighted):

Lifestyle Intervention Health	2013	2014	2015	2016	2017
Instructional Faculty FTE (includes Grad Asst)	8.1	9.0	8.2	8.5	7.9
TT/T Instructional Faculty FTE	5.3	5.3	3.7	5.6	5.0
Total Personnel Costs (w/o benefits)	\$1,635,108	\$1,896,395	\$2,027,187	\$1,815,425	\$1,641,093
Total Personnel Benefit Cost	\$380,472	\$455,088	\$503,294	\$435,206	\$423,397
Faculty Personnel Cost (w/o benefits)	\$768,483	\$907,424	\$881,313	\$850,355	\$685,994
Research Faculty FTE	0.0	1.0	1.1	1.0	0.0

Criteria 2 Metric 3: 5 YA of SCH ratio of non-majors to total – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Non-Major SCH	0.0	0.0	0.0	0.0	0.0	
Total SCH	0.0	0.0	0.0	0.0	0.0	0
Percent	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	

Concentrations cont.

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Certificates

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Criteria 5 Metric 3: Grad SCH per instructional FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Lifestyle Intervention Health	837.9	879.5	489.0	441.9	472.6	624.2	5

Criteria 5 Metric 4: Grad SCH per T/TT Faculty FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Lifestyle Intervention Health	1273.8	1481.7	1077.6	670.1	750.4	1050.7	5

Criteria 5 Metric 5: Expenditures Grants & Contracts per TT/T and Research Faculty and Metric 6: 5 year Trend – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Lifestyle Intervention Health	\$25,930	\$35,861	\$451,713	\$38,027	\$23,487	\$115,004	5
Trend							
Trend Analysis (slope of metric over 5 years)						0	3

Criteria 5 Metric 7: IDC Generated per TT/T and Research Faculty – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Lifestyle Intervention Health	\$0	\$0	\$1,268	\$2,727	\$1,589	\$1,117	3