

APASP Unit of Analysis Datasheet

Unit of Analysis: Physical Therapy
College: College of Health Prof Biomed
Author: Anita Santasier
Degree: Doctor

Unit No: 131.00
Department: Physical Therapy
Major: Physical Therapy

Program Information Data (Not a criterion, Not Weighted):

Physical Therapy	2013	2014	2015	2016	2017
Instructional Faculty FTE (includes Grad Asst)	8.1	9.0	8.2	8.5	7.9
TT/T Instructional Faculty FTE	5.3	5.3	3.7	5.6	5.0
Total Personnel Costs (w/o benefits)	\$1,635,108	\$1,896,395	\$2,027,187	\$1,815,425	\$1,641,093
Total Personnel Benefit Cost	\$380,472	\$455,088	\$503,294	\$435,206	\$423,397
Faculty Personnel Cost (w/o benefits)	\$768,483	\$907,424	\$881,313	\$850,355	\$685,994
Research Faculty FTE	0.0	1.0	1.1	1.0	0.0

Criteria 2 Metric 3: 5 YA of SCH ratio of non-majors to total – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Non-Major SCH	114.0	109.0	159.0	111.0	89.0	
Total SCH	7,347.0	8,414.0	8,458.0	8,410.0	8,846.0	1
Percent	1.6%	1.3%	1.9%	1.3%	1.0%	

Concentrations cont.

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Certificates

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Criteria 3 Metric 5: 5YA of Degrees Awarded and Metric 6: Trend over 5 years

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Physical Therapy	149	168	183	160	200	172.0	4
Trend							
Trend Analysis (slope of metric over 5 years)						0.6	4

Criteria 3 Metric 8: 5YA of student FTE/instructional FTE ratio and Metric 9: Trend over 5 years – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Physical Therapy	34.9	36.6	20.4	18.4	19.7	26.0	5
Trend							
Trend Analysis (slope of metric over 5 years)						-0.6	1

Criteria 4 Metric 1: 5YA Time to Degree

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Physical Therapy	2.5	2.2	2.3	2.6	2.4	2.4	5

Criteria 5 Metric 3: Grad SCH per instructional FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Physical Therapy	837.9	879.5	489.0	441.9	472.6	624.2	5

Criteria 5 Metric 4: Grad SCH per T/TT Faculty FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Physical Therapy	1273.8	1481.7	1077.6	670.1	750.4	1050.7	5

Criteria 5 Metric 5: Expenditures Grants & Contracts per TT/T and Research Faculty and Metric 6: 5 year Trend – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)	
Physical Therapy	\$25,930	\$35,861	\$451,713	\$38,027	\$23,487	\$115,004	5	
Trend								
Trend Analysis (slope of metric over 5 years)						0	3	

Criteria 5 Metric 7: IDC Generated per TT/T and Research Faculty – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Physical Therapy	\$0	\$0	\$1,268	\$2,727	\$1,589	\$1,117	3