

APASP Unit of Analysis Datasheet

Unit of Analysis: Global Health

College: College of Health Prof Biomed

Author: Tony Ward

Degree: Certificate

Unit No: 133.00

Department: Public Health

Major: Global Health

Program Information Data (Not a criterion, Not Weighted):

| Global Health | 2013 | 2014 | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|-----------|-----------|
| Instructional Faculty FTE (includes Grad Asst) | 2.2 | 3.5 | 3.4 | 3.7 | 1.9 |
| TT/T Instructional Faculty FTE | 2.2 | 2.8 | 2.9 | 3.3 | 1.6 |
| Total Personnel Costs (w/o benefits) | \$503,285 | \$493,040 | \$493,000 | \$577,822 | \$733,414 |
| Total Personnel Benefit Cost | \$109,822 | \$109,063 | \$112,953 | \$131,797 | \$187,603 |
| Faculty Personnel Cost (w/o benefits) | \$332,953 | \$339,187 | \$339,663 | \$397,198 | \$376,941 |
| Research Faculty FTE | 0.3 | 0.0 | 0.0 | 0.1 | 1.0 |

Criteria 2 Metric 3: 5 YA of SCH ratio of non-majors to total – Department Metric

| Department for Unit of Analysis | 2013 | 2014 | 2015 | 2016 | 2017 | Quintile (score 1-5) |
|---------------------------------|---------|---------|---------|---------|---------|----------------------|
| Non-Major SCH | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Total SCH | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 |
| Percent | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | |

Concentrations cont.

| | 2013 | 2014 | 2015 | 2016 | 2017 | 5 Yr Avg |
|--|-------------|-------------|-------------|-------------|-------------|-----------------|
| | #N/A | #N/A | #N/A | #N/A | #N/A | #N/A |
| | #N/A | #N/A | #N/A | #N/A | #N/A | #N/A |
| | #N/A | #N/A | #N/A | #N/A | #N/A | #N/A |
| | #N/A | #N/A | #N/A | #N/A | #N/A | #N/A |

Certificates

| | 2013 | 2014 | 2015 | 2016 | 2017 | 5 Yr Avg |
|---------------|-------------|-------------|-------------|-------------|-------------|-----------------|
| Global Health | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | #N/A | #N/A | #N/A | #N/A | #N/A | #N/A |
| | #N/A | #N/A | #N/A | #N/A | #N/A | #N/A |
| | #N/A | #N/A | #N/A | #N/A | #N/A | #N/A |
| | #N/A | #N/A | #N/A | #N/A | #N/A | #N/A |

Criteria 5 Metric 3: Grad SCH per instructional FTE – Department Metric

| Department for Unit of Analysis | 2013 | 2014 | 2015 | 2016 | 2017 | 5 Yr Avg | Quintile (score 1-5) |
|---------------------------------|-------|-------|------|------|-------|----------|----------------------|
| Global Health | 101.4 | 100.4 | 99.4 | 96.9 | 174.8 | 114.6 | 1 |

Criteria 5 Metric 4: Grad SCH per T/TT Faculty FTE – Department Metric

| Department for Unit of Analysis | 2013 | 2014 | 2015 | 2016 | 2017 | 5 Yr Avg | Quintile (score 1-5) |
|---------------------------------|-------|-------|-------|-------|-------|----------|----------------------|
| Global Health | 101.4 | 123.5 | 117.8 | 111.5 | 206.3 | 132.1 | 1 |

Criteria 5 Metric 5: Expenditures Grants & Contracts per TT/T and Research Faculty and Metric 6: 5 year Trend – Department Metric

| Department for Unit of Analysis | 2013 | 2014 | 2015 | 2016 | 2017 | 5 Yr Avg | Quintile (score 1-5) |
|--|----------|---------|------|------|----------|-------------------|----------------------|
| Global Health | \$32,511 | \$2,858 | \$0 | \$0 | \$90,831 | \$25,240 | 4 |
| Trend | | | | | | | |
| Trend Analysis (slope of metric over 5 years) | | | | | | -0.1054093 | 3 |

Criteria 5 Metric 7: IDC Generated per TT/T and Research Faculty – Department Metric

| Department for Unit of Analysis | 2013 | 2014 | 2015 | 2016 | 2017 | 5 Yr Avg | Quintile (score 1-5) |
|--|-------------|-------------|-------------|-------------|-------------|-----------------|---------------------------------|
| Global Health | \$8,858 | \$1,201 | \$0 | \$0 | \$14,333 | \$4,878 | 4 |