

APASP Unit of Analysis Datasheet

Unit of Analysis: Public Health

College: College of Health Prof Biomed

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Degree: Certificate

Unit No: 134.00

Department: Public Health

Major: Public Health

Program Information Data (Not a criterion, Not Weighted):

Public Health	2013	2014	2015	2016	2017
Instructional Faculty FTE (includes Grad Asst)	2.2	3.5	3.4	3.7	1.9
TT/T Instructional Faculty FTE	2.2	2.8	2.9	3.3	1.6
Total Personnel Costs (w/o benefits)	\$503,285	\$493,040	\$493,000	\$577,822	\$733,414
Total Personnel Benefit Cost	\$109,822	\$109,063	\$112,953	\$131,797	\$187,603
Faculty Personnel Cost (w/o benefits)	\$332,953	\$339,187	\$339,663	\$397,198	\$376,941
Research Faculty FTE	0.3	0.0	0.0	0.1	1.0

Criteria 2 Metric 3: 5 YA of SCH ratio of non-majors to total – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Non-Major SCH	0.0	0.0	0.0	0.0	0.0	
Total SCH	0.0	0.0	0.0	0.0	0.0	0
Percent	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	

Criteria 5 Metric 3: Grad SCH per instructional FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Public Health	101.4	100.4	99.4	96.9	174.8	114.6	1

Criteria 5 Metric 4: Grad SCH per T/TT Faculty FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Public Health	101.4	123.5	117.8	111.5	206.3	132.1	1

Criteria 5 Metric 5: Expenditures Grants & Contracts per TT/T and Research Faculty and Metric 6: 5 year Trend – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)	
Public Health	\$32,511	\$2,858	\$0	\$0	\$90,831	\$25,240	4	
Trend								
Trend Analysis (slope of metric over 5 years)						-0.1054093	3	

Criteria 5 Metric 7: IDC Generated per TT/T and Research Faculty – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Public Health	\$8,858	\$1,201	\$0	\$0	\$14,333	\$4,878	4