

APASP Unit of Analysis Datasheet

Unit of Analysis: Public & Community Health Sciences

College: College of Health Prof Biomed

Author: Tony Ward

Degree: Master

Unit No: 136.00

Department: Public Health

Major: Public & Community Health Sciences

Program Information Data (Not a criterion, Not Weighted):

Public & Community Health Sciences	2013	2014	2015	2016	2017
Instructional Faculty FTE (includes Grad Asst)	2.2	3.5	3.4	3.7	1.9
TT/T Instructional Faculty FTE	2.2	2.8	2.9	3.3	1.6
Total Personnel Costs (w/o benefits)	\$503,285	\$493,040	\$493,000	\$577,822	\$733,414
Total Personnel Benefit Cost	\$109,822	\$109,063	\$112,953	\$131,797	\$187,603
Faculty Personnel Cost (w/o benefits)	\$332,953	\$339,187	\$339,663	\$397,198	\$376,941
Research Faculty FTE	0.3	0.0	0.0	0.1	1.0

Criteria 2 Metric 3: 5 YA of SCH ratio of non-majors to total – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Non-Major SCH	46.0	114.0	78.0	69.0	69.0	
Total SCH	512.0	636.0	622.0	558.0	540.0	2
Percent	9.0%	17.9%	12.5%	12.4%	12.8%	

Criteria 2 Metric 4: 5YA of SCH for graduate level courses – Department Metric

	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Certificates

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Criteria 3 Metric 5: 5YA of Degrees Awarded and Metric 6: Trend over 5 years

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Public & Community Health Sciences	13	12	6	12	12	11.0	4

Trend		
Trend Analysis (slope of metric over 5 years)	-0.4	2

Criteria 3 Metric 8: 5YA of student FTE/instructional FTE ratio and Metric 9: Trend over 5 years – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Public & Community Health Sciences	4.2	4.2	4.1	4.0	7.3	4.8	1
Trend							
Trend Analysis (slope of metric over 5 years)						-0.2	3

Criteria 4 Metric 1: 5YA Time to Degree

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Public & Community Health Sciences	3.3	4.1	2.9	3.6	5.0	3.9	1

Criteria 5 Metric 3: Grad SCH per instructional FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Public & Community Health Sciences	101.4	100.4	99.4	96.9	174.8	114.6	1

Criteria 5 Metric 4: Grad SCH per T/TT Faculty FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Public & Community Health Sciences	101.4	123.5	117.8	111.5	206.3	132.1	1

Criteria 5 Metric 5: Expenditures Grants & Contracts per TT/T and Research Faculty and Metric 6: 5 year Trend – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Public & Community Health Sciences	\$32,511	\$2,858	\$0	\$0	\$90,831	\$25,240	4
Trend							
Trend Analysis (slope of metric over 5 years)						-0.1054093	3

Criteria 5 Metric 7: IDC Generated per TT/T and Research Faculty – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Public & Community Health Sciences	\$8,858	\$1,201	\$0	\$0	\$14,333	\$4,878	4

APASP Unit of Analysis Datasheet

Unit of Analysis: Public & Community Health Sciences

College: College of Health Prof Biomed

Author: Tony Ward

Degree: Doctor

Unit No: 136.00

Department: Public Health

Major: Public & Community Health Sciences

Program Information Data (Not a criterion, Not Weighted):

Public & Community Health Sciences	2013	2014	2015	2016	2017
Instructional Faculty FTE (includes Grad Asst)	2.2	3.5	3.4	3.7	1.9
TT/T Instructional Faculty FTE	2.2	2.8	2.9	3.3	1.6
Total Personnel Costs (w/o benefits)	\$503,285	\$493,040	\$493,000	\$577,822	\$733,414
Total Personnel Benefit Cost	\$109,822	\$109,063	\$112,953	\$131,797	\$187,603
Faculty Personnel Cost (w/o benefits)	\$332,953	\$339,187	\$339,663	\$397,198	\$376,941
Research Faculty FTE	0.3	0.0	0.0	0.1	1.0

Criteria 2 Metric 3: 5 YA of SCH ratio of non-majors to total – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Non-Major SCH	46.0	114.0	78.0	69.0	69.0	
Total SCH	512.0	636.0	622.0	558.0	540.0	2
Percent	9.0%	17.9%	12.5%	12.4%	12.8%	

Criteria 2 Metric 4: 5YA of SCH for graduate level courses – Department Metric

	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Certificates

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Criteria 3 Metric 5: 5YA of Degrees Awarded and Metric 6: Trend over 5 years

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Public & Community Health Sciences	0	0	0	0	0	0.0	0

Trend		
Trend Analysis (slope of metric over 5 years)	0.0	0

Criteria 3 Metric 8: 5YA of student FTE/instructional FTE ratio and Metric 9: Trend over 5 years – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Public & Community Health Sciences	4.2	4.2	4.1	4.0	7.3	4.8	1
Trend							
Trend Analysis (slope of metric over 5 years)						-0.2	3

Criteria 4 Metric 1: 5YA Time to Degree

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Public & Community Health Sciences	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Criteria 5 Metric 3: Grad SCH per instructional FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Public & Community Health Sciences	101.4	100.4	99.4	96.9	174.8	114.6	1

Criteria 5 Metric 4: Grad SCH per T/TT Faculty FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Public & Community Health Sciences	101.4	123.5	117.8	111.5	206.3	132.1	1

Criteria 5 Metric 5: Expenditures Grants & Contracts per TT/T and Research Faculty and Metric 6: 5 year Trend – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Public & Community Health Sciences	\$32,511	\$2,858	\$0	\$0	\$90,831	\$25,240	4
Trend							
Trend Analysis (slope of metric over 5 years)						-0.1054093	3

Criteria 5 Metric 7: IDC Generated per TT/T and Research Faculty – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Public & Community Health Sciences	\$8,858	\$1,201	\$0	\$0	\$14,333	\$4,878	4