

## APASP Unit of Analysis Datasheet

**Unit of Analysis:** Gerontology

**Unit No:** 138.00

**College:** College of Health Prof Biomed

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**Department:** Social Work

**Degree:** Minor

**Major:** Gerontology

### Program Information Data (Not a criterion, Not Weighted):

Gerontology	2013	2014	2015	2016	2017
<b>Instructional Faculty FTE (includes Grad Asst)</b>	4.4	6.1	6.4	5.5	6.4
<b>TT/T Instructional Faculty FTE</b>	3.3	2.6	3.2	3.1	2.9
<b>Total Personnel Costs (w/o benefits)</b>	\$1,575,077	\$1,470,235	\$1,569,613	\$1,568,812	\$1,862,204
<b>Total Personnel Benefit Cost</b>	\$401,027	\$383,129	\$416,439	\$414,267	\$488,992
<b>Faculty Personnel Cost (w/o benefits)</b>	\$807,842	\$773,962	\$833,555	\$822,775	\$973,756
<b>Research Faculty FTE</b>	0.0	0.0	0.0	0.0	0.0

### Criteria 2 Metric 1: 5 YA of SCH for Gen-Ed courses, total (2Y, UG) – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
<b>Gerontology</b>	105	135	183	720	507	2

### Criteria 2 Metric 2: 5 YA of SCH for Gen-Ed courses, per instructional FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
<b>Gerontology</b>	0.0	22.1	28.5	129.9	71.8	1

### Criteria 2 Metric 3: 5 YA of SCH ratio of non-majors to total – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
<b>Non-Major SCH</b>	707.0	716.0	720.0	696.0	643.0	
<b>Total SCH</b>	3,953.0	3,549.0	3,603.0	3,673.0	3,632.0	2
<b>Percent</b>	17.9%	20.2%	20.0%	18.9%	17.7%	

### Criteria 3 Metric 1: Number of Majors and Metric 2: Trend over 5 years

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
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<b>Gerontology</b>	33.5	34.0	38.5	33.0	20.5	31.9	0
<b>Trend</b>							
<b>Trend Analysis (slope of metric over 5 years)</b>						<b>0.0</b>	<b>0.0</b>

**Concentrations**

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

**Minors**

	2013	2014	2015	2016	2017	5 Yr Avg
Gerontology	33.5	34.0	38.5	33.0	20.5	31.9
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

**Certificates**

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

**Criteria 3 Metric 5: 5YA of Degrees Awarded and Metric 6: Trend over 5 years**

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Gerontology	9.0	14.0	10.0	13.0	9.0	11.0	4
<b>Trend</b>							
Trend Analysis (slope of metric over 5 years)						0	0

**Criteria 3 Metric 7: 5 YA of minors awarded**

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Gerontology	9	14	10	13	9	11.0	4

**Criteria 3 Metric 8: 5YA of student FTE/instructional FTE ratio and Metric 9: Trend over 5 years – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Gerontology	24.3	17.6	17.2	20.6	15.9	19.1	3
<b>Trend</b>							
Trend Analysis (slope of metric over 5 years)						-0.6	2

**Criteria 4 Metric 1: 5YA Time to Degree**

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Gerontology	0.0	0.0	0.0	0.0	0.0	0.0	0

**Criteria 4 Metric 2: 5YA Sophomore Persistence rates**

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Gerontology	0.0	0.0	0.0	0.0	0.0	0.0	0

**Criteria 5 Metric 1: UG SCH per instructional FTE – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Gerontology	724.0	525.6	511.9	615.1	471.7	569.7	4

**Criteria 5 Metric 2: UG SCH per T/TT Faculty FTE – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
<b>Gerontology</b>	954.4	1221.8	1039.5	1103.4	1036.7	1071.2	5

**Criteria 5 Metric 5: Expenditures Grants & Contracts per TT/T and Research Faculty and Metric 6: 5 year Trend – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
<b>Gerontology</b>	\$106,453	\$109,845	\$132,202	\$85,093	\$109,773	\$108,673	5
<b>Trend</b>							
<b>Trend Analysis (slope of metric over 5 years)</b>						<b>0</b>	<b>3</b>

**Criteria 5 Metric 7: IDC Generated per TT/T and Research Faculty – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
<b>Gerontology</b>	\$7,815	\$8,364	\$9,258	\$6,803	\$8,619	\$8,172	5