

APASP Unit of Analysis Datasheet

Unit of Analysis: Social Work

Unit No: 139.00

College: College of Health Prof Biomed

Author: James Caringi

Department: Social Work

Degree: Bachelor

Major: Social Work

Program Information Data (Not a criterion, Not Weighted):

| Social Work | 2013 | 2014 | 2015 | 2016 | 2017 |
|---|-------------|-------------|-------------|-------------|-------------|
| Instructional Faculty FTE (includes Grad Asst) | 4.4 | 6.1 | 6.4 | 5.5 | 6.4 |
| TT/T Instructional Faculty FTE | 3.3 | 2.6 | 3.2 | 3.1 | 2.9 |
| Total Personnel Costs (w/o benefits) | \$1,575,077 | \$1,470,235 | \$1,569,613 | \$1,568,812 | \$1,862,204 |
| Total Personnel Benefit Cost | \$401,027 | \$383,129 | \$416,439 | \$414,267 | \$488,992 |
| Faculty Personnel Cost (w/o benefits) | \$807,842 | \$773,962 | \$833,555 | \$822,775 | \$973,756 |
| Research Faculty FTE | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Criteria 2 Metric 1: 5 YA of SCH for Gen-Ed courses, total (2Y, UG) – Department Metric

| Department for Unit of Analysis | 2013 | 2014 | 2015 | 2016 | 2017 | Quintile (score 1-5) |
|---------------------------------|------|------|------|------|------|----------------------|
| Social Work | 105 | 135 | 183 | 720 | 507 | 2 |

Criteria 2 Metric 2: 5 YA of SCH for Gen-Ed courses, per instructional FTE – Department Metric

| Department for Unit of Analysis | 2013 | 2014 | 2015 | 2016 | 2017 | Quintile (score 1-5) |
|---------------------------------|------|------|------|-------|------|----------------------|
| Social Work | 0.0 | 22.1 | 28.5 | 129.9 | 71.8 | 1 |

Criteria 2 Metric 3: 5 YA of SCH ratio of non-majors to total – Department Metric

| Department for Unit of Analysis | 2013 | 2014 | 2015 | 2016 | 2017 | Quintile (score 1-5) |
|---------------------------------|---------|---------|---------|---------|---------|----------------------|
| Non-Major SCH | 707.0 | 716.0 | 720.0 | 696.0 | 643.0 | |
| Total SCH | 3,953.0 | 3,549.0 | 3,603.0 | 3,673.0 | 3,632.0 | 2 |
| Percent | 17.9% | 20.2% | 20.0% | 18.9% | 17.7% | |

Criteria 3 Metric 1: Number of Majors and Metric 2: Trend over 5 years

| Unit of Analysis | 2013 | 2014 | 2015 | 2016 | 2017 | 5 Yr Avg | Quintile (score 1-5) |
|------------------|------|------|------|------|------|----------|----------------------|
|------------------|------|------|------|------|------|----------|----------------------|

| | | | | | | | |
|--|-------|-------|-------|-------|-------|-------------|------------|
| Social Work | 603.0 | 570.0 | 527.0 | 496.0 | 471.0 | 533.4 | 5 |
| Trend | | | | | | | |
| Trend Analysis (slope of metric over 5 years) | | | | | | -1.0 | 1.0 |

Concentrations

| | 2013 | 2014 | 2015 | 2016 | 2017 | 5 Yr Avg |
|--|------|------|------|------|------|----------|
| | #N/A | #N/A | #N/A | #N/A | #N/A | #N/A |
| | #N/A | #N/A | #N/A | #N/A | #N/A | #N/A |
| | #N/A | #N/A | #N/A | #N/A | #N/A | #N/A |
| | #N/A | #N/A | #N/A | #N/A | #N/A | #N/A |
| | #N/A | #N/A | #N/A | #N/A | #N/A | #N/A |
| | #N/A | #N/A | #N/A | #N/A | #N/A | #N/A |
| | #N/A | #N/A | #N/A | #N/A | #N/A | #N/A |
| | #N/A | #N/A | #N/A | #N/A | #N/A | #N/A |
| | #N/A | #N/A | #N/A | #N/A | #N/A | #N/A |

Minors

| | 2013 | 2014 | 2015 | 2016 | 2017 | 5 Yr Avg |
|--|------|------|------|------|------|----------|
| | #N/A | #N/A | #N/A | #N/A | #N/A | #N/A |
| | #N/A | #N/A | #N/A | #N/A | #N/A | #N/A |
| | #N/A | #N/A | #N/A | #N/A | #N/A | #N/A |
| | #N/A | #N/A | #N/A | #N/A | #N/A | #N/A |
| | #N/A | #N/A | #N/A | #N/A | #N/A | #N/A |

Certificates

| | 2013 | 2014 | 2015 | 2016 | 2017 | 5 Yr Avg |
|--|------|------|------|------|------|----------|
| | #N/A | #N/A | #N/A | #N/A | #N/A | #N/A |
| | #N/A | #N/A | #N/A | #N/A | #N/A | #N/A |
| | #N/A | #N/A | #N/A | #N/A | #N/A | #N/A |
| | #N/A | #N/A | #N/A | #N/A | #N/A | #N/A |
| | #N/A | #N/A | #N/A | #N/A | #N/A | #N/A |
| | #N/A | #N/A | #N/A | #N/A | #N/A | #N/A |

Criteria 3 Metric 5: 5YA of Degrees Awarded and Metric 6: Trend over 5 years

| Unit of Analysis | 2013 | 2014 | 2015 | 2016 | 2017 | 5 Yr Avg | Quintile (score 1-5) |
|---|------|------|------|------|------|----------|----------------------|
| Social Work | 65.0 | 68.0 | 64.0 | 43.0 | 66.0 | 61.2 | 4 |
| Trend | | | | | | | |
| Trend Analysis (slope of metric over 5 years) | | | | | | -0.2 | 4 |

Criteria 3 Metric 7: 5 YA of minors awarded

| Unit of Analysis | 2013 | 2014 | 2015 | 2016 | 2017 | 5 Yr Avg | Quintile (score 1-5) |
|------------------|------|------|------|------|------|----------|----------------------|
| Social Work | 0 | 0 | 0 | 0 | 0 | 0.0 | 0 |

Criteria 3 Metric 8: 5YA of student FTE/instructional FTE ratio and Metric 9: Trend over 5 years – Department Metric

| Department for Unit of Analysis | 2013 | 2014 | 2015 | 2016 | 2017 | 5 Yr Avg | Quintile (score 1-5) |
|---|------|------|------|------|------|----------|----------------------|
| Social Work | 24.3 | 17.6 | 17.2 | 20.6 | 15.9 | 19.1 | 3 |
| Trend | | | | | | | |
| Trend Analysis (slope of metric over 5 years) | | | | | | -0.6 | 2 |

Criteria 4 Metric 1: 5YA Time to Degree

| Unit of Analysis | 2013 | 2014 | 2015 | 2016 | 2017 | 5 Yr Avg | Quintile (score 1-5) |
|------------------|------|------|------|------|------|----------|----------------------|
| Social Work | 6.4 | 5.5 | 7.1 | 5.2 | 5.8 | 6.0 | 1 |

Criteria 4 Metric 2: 5YA Sophomore Persistence rates

| Unit of Analysis | 2013 | 2014 | 2015 | 2016 | 2017 | 5 Yr Avg | Quintile (score 1-5) |
|------------------|------|------|------|------|------|----------|----------------------|
| Social Work | 0.8 | 0.8 | 0.7 | 0.9 | 0.8 | 0.8 | 3 |

Criteria 5 Metric 1: UG SCH per instructional FTE – Department Metric

| Department for Unit of Analysis | 2013 | 2014 | 2015 | 2016 | 2017 | 5 Yr Avg | Quintile (score 1-5) |
|---------------------------------|-------|-------|-------|-------|-------|----------|----------------------|
| Social Work | 724.0 | 525.6 | 511.9 | 615.1 | 471.7 | 569.7 | 3 |

Criteria 5 Metric 2: UG SCH per T/TT Faculty FTE – Department Metric

| Department for Unit of Analysis | 2013 | 2014 | 2015 | 2016 | 2017 | 5 Yr Avg | Quintile (score 1-5) |
|---------------------------------|-------|--------|--------|--------|--------|----------|----------------------|
| Social Work | 954.4 | 1221.8 | 1039.5 | 1103.4 | 1036.7 | 1071.2 | 5 |

Criteria 5 Metric 5: Expenditures Grants & Contracts per TT/T and Research Faculty and Metric 6: 5 year Trend – Department Metric

| Department for Unit of Analysis | 2013 | 2014 | 2015 | 2016 | 2017 | 5 Yr Avg | Quintile (score 1-5) |
|--|-----------|-----------|-----------|----------|-----------|-----------|----------------------|
| Social Work | \$106,453 | \$109,845 | \$132,202 | \$85,093 | \$109,773 | \$108,673 | 5 |
| Trend | | | | | | | |
| Trend Analysis (slope of metric over 5 years) | | | | | | 0 | 3 |

Criteria 5 Metric 7: IDC Generated per TT/T and Research Faculty – Department Metric

| Department for Unit of Analysis | 2013 | 2014 | 2015 | 2016 | 2017 | 5 Yr Avg | Quintile (score 1-5) |
|---------------------------------|---------|---------|---------|---------|---------|----------|----------------------|
| Social Work | \$7,815 | \$8,364 | \$9,258 | \$6,803 | \$8,619 | \$8,172 | 5 |