

APASP Unit of Analysis Datasheet

Unit of Analysis: Social Work

College: College of Health Prof Biomed

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Degree: Master

Unit No: 140.00

Department: Social Work

Major: Social Work

Program Information Data (Not a criterion, Not Weighted):

Social Work	2013	2014	2015	2016	2017
Instructional Faculty FTE (includes Grad Asst)	4.5	4.2	4.8	4.6	4.3
TT/T Instructional Faculty FTE	4.0	3.2	4.3	4.0	3.7
Total Personnel Costs (w/o benefits)	\$1,575,077	\$1,470,235	\$1,569,613	\$1,568,812	\$1,862,204
Total Personnel Benefit Cost	\$401,027	\$383,129	\$416,439	\$414,267	\$488,992
Faculty Personnel Cost (w/o benefits)	\$807,842	\$773,962	\$833,555	\$822,775	\$973,756
Research Faculty FTE	0.0	0.0	0.0	0.0	0.0

Criteria 2 Metric 3: 5 YA of SCH ratio of non-majors to total – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Non-Major SCH	0.0	27.0	37.0	26.0	13.0	
Total SCH	1,580.0	1,404.0	1,517.0	1,641.0	1,743.0	1
Percent	0.0%	1.9%	2.4%	1.6%	0.7%	

Concentrations cont.

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Certificates

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Criteria 3 Metric 5: 5YA of Degrees Awarded and Metric 6: Trend over 5 years

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Social Work	36	19	23	27	25	26.0	5
Trend							
Trend Analysis (slope of metric over 5 years)						0.0	4

Criteria 3 Metric 8: 5YA of student FTE/instructional FTE ratio and Metric 9: Trend over 5 years – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Social Work	14.3	13.8	12.5	14.8	15.4	14.2	4
Trend							
Trend Analysis (slope of metric over 5 years)						0.4	5

Criteria 4 Metric 1: 5YA Time to Degree

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Social Work	2.5	2.0	2.0	2.2	2.2	2.2	4

Criteria 5 Metric 3: Grad SCH per instructional FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Social Work	343.5	330.9	299.1	355.7	370.1	339.9	4

Criteria 5 Metric 4: Grad SCH per T/TT Faculty FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Social Work	386.2	438.7	333.5	411.7	437.4	401.5	5

Criteria 5 Metric 5: Expenditures Grants & Contracts per TT/T and Research Faculty and Metric 6: 5 year Trend – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)	
Social Work	\$106,453	\$109,845	\$132,202	\$85,093	\$109,773	\$108,673	5	
Trend								
Trend Analysis (slope of metric over 5 years)						0	3	

Criteria 5 Metric 7: IDC Generated per TT/T and Research Faculty – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Social Work	\$7,815	\$8,364	\$9,258	\$6,803	\$8,619	\$8,172	5