

APASP Unit of Analysis Datasheet

Unit of Analysis: Art

Unit No: 142.00

College: College of Visual & Perf Arts

Author: Kevin Bell

Department: ART

Degree: Bachelor

Major: Art

Program Information Data (Not a criterion, Not Weighted):

Art	2013	2014	2015	2016	2017
Instructional Faculty FTE (includes Grad Asst)	13.8	15.0	15.4	13.3	14.0
TT/T Instructional Faculty FTE	11.3	11.9	11.4	9.2	10.4
Total Personnel Costs (w/o benefits)	\$1,291,367	\$1,393,931	\$1,468,189	\$1,450,151	\$1,472,434
Total Personnel Benefit Cost	\$318,950	\$360,352	\$394,153	\$382,619	\$400,218
Faculty Personnel Cost (w/o benefits)	\$819,131	\$875,912	\$914,557	\$905,971	\$899,501
Research Faculty FTE	0.0	0.0	0.0	0.0	0.0

Criteria 2 Metric 1: 5 YA of SCH for Gen-Ed courses, total (2Y, UG) – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Art	6,012	5,806	4,728	4,815	4,078	4

Criteria 2 Metric 2: 5 YA of SCH for Gen-Ed courses, per instructional FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Art	272.5	325.4	268.5	291.4	237.3	4

Criteria 2 Metric 3: 5 YA of SCH ratio of non-majors to total – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Non-Major SCH	4,346.0	4,101.0	3,426.0	3,277.0	2,745.0	
Total SCH	7,884.0	7,726.0	6,890.0	6,340.0	5,410.0	3
Percent	55.1%	53.1%	49.7%	51.7%	50.7%	

Criteria 3 Metric 1: Number of Majors and Metric 2: Trend over 5 years

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Art	480.0	455.0	415.0	334.0	317.0	400.2	4
Trend							
Trend Analysis (slope of metric over 5 years)						-1.0	1.0

	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
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Certificates

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Criteria 3 Metric 5: 5YA of Degrees Awarded and Metric 6: Trend over 5 years

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Art	44.0	47.0	42.0	37.0	28.0	39.6	3
Trend							
Trend Analysis (slope of metric over 5 years)						-0.8	1

Criteria 3 Metric 7: 5 YA of minors awarded

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
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Art	24	31	26	23	24	25.6	0
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Criteria 3 Metric 8: 5YA of student FTE/instructional FTE ratio and Metric 9: Trend over 5 years – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Art	13.3	15.1	13.2	12.9	10.9	13.1	2
Trend							
Trend Analysis (slope of metric over 5 years)						-0.8	2

Criteria 4 Metric 1: 5YA Time to Degree

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Art	7.3	6.3	6.1	4.2	5.8	6.0	1

Criteria 4 Metric 2: 5YA Sophomore Persistence rates

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Art	0.8	0.8	0.8	0.7	0.8	0.8	3

Criteria 5 Metric 1: UG SCH per instructional FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Art	397.4	451.5	396.8	386.1	326.1	391.6	2

Criteria 5 Metric 2: UG SCH per T/TT Faculty FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Art	485.1	567.4	534.7	555.1	438.7	516.2	1

Criteria 5 Metric 5: Expenditures Grants & Contracts per TT/T and Research Faculty and Metric 6: 5 year Trend – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Art	\$0	\$0	\$118	\$181	\$199	\$100	2
Trend							
Trend Analysis (slope of metric over 5 years)						0.9486833	5

Criteria 5 Metric 7: IDC Generated per TT/T and Research Faculty – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Art	\$0	\$0	\$0	\$0	\$0	\$0	1