

APASP Unit of Analysis Datasheet

Unit of Analysis: Art

College: College of Visual & Perf Arts

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Degree: Master

Unit No: 143.00

Department: ART

Major: Art

Program Information Data (Not a criterion, Not Weighted):

Art	2013	2014	2015	2016	2017
Instructional Faculty FTE (includes Grad Asst)	0.7	0.9	1.3	1.4	1.1
TT/T Instructional Faculty FTE	0.7	0.9	1.3	1.4	1.1
Total Personnel Costs (w/o benefits)	\$1,291,367	\$1,393,931	\$1,468,189	\$1,450,151	\$1,472,434
Total Personnel Benefit Cost	\$318,950	\$360,352	\$394,153	\$382,619	\$400,218
Faculty Personnel Cost (w/o benefits)	\$819,131	\$875,912	\$914,557	\$905,971	\$899,501
Research Faculty FTE	0.0	0.0	0.0	0.0	0.0

Criteria 2 Metric 3: 5 YA of SCH ratio of non-majors to total – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Non-Major SCH	16.0	14.0	16.0	36.0	22.0	
Total SCH	337.0	677.0	851.0	962.0	869.0	1
Percent	4.7%	2.1%	1.9%	3.7%	2.5%	

Concentrations cont.

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Certificates

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Criteria 5 Metric 3: Grad SCH per instructional FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Art	333.9	264.7	214.8	242.9	276.6	266.6	3

Criteria 5 Metric 4: Grad SCH per T/TT Faculty FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Art	333.9	264.7	217.2	242.9	278.8	267.5	2

Criteria 5 Metric 5: Expenditures Grants & Contracts per TT/T and Research Faculty and Metric 6: 5 year Trend – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)	
Art	\$0	\$0	\$0	\$0	\$0	\$0	0	
Trend								
Trend Analysis (slope of metric over 5 years)						0	0	

Criteria 5 Metric 7: IDC Generated per TT/T and Research Faculty – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Art	\$0	\$0	\$0	\$0	\$0	\$0	1