

APASP Unit of Analysis Datasheet

Unit of Analysis: Media Arts
College: College of Visual & Perf Arts
Author: Mark Shogren
Degree: Bachelor

Unit No: 145.00

Department: Media Arts
Major: Media Arts

Program Information Data (Not a criterion, Not Weighted):

Media Arts	2013	2014	2015	2016	2017
Instructional Faculty FTE (includes Grad Asst)	10.7	9.1	8.3	7.1	8.5
TT/T Instructional Faculty FTE	4.5	4.5	5.9	4.4	5.4
Total Personnel Costs (w/o benefits)	\$805,492	\$710,724	\$733,977	\$774,275	\$742,100
Total Personnel Benefit Cost	\$192,646	\$188,213	\$188,990	\$185,393	\$198,775
Faculty Personnel Cost (w/o benefits)	\$462,088	\$430,487	\$428,917	\$434,850	\$436,136
Research Faculty FTE	0.0	0.0	0.0	0.0	0.0

Criteria 2 Metric 1: 5 YA of SCH for Gen-Ed courses, total (2Y, UG) – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Media Arts	3,123	2,448	2,169	2,508	2,655	4

Criteria 2 Metric 2: 5 YA of SCH for Gen-Ed courses, per instructional FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Media Arts	187.0	169.5	168.7	310.0	178.9	3

Criteria 2 Metric 3: 5 YA of SCH ratio of non-majors to total – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Non-Major SCH	4,282.0	3,440.0	3,145.0	3,222.0	3,117.0	
Total SCH	7,907.0	7,068.0	7,310.0	7,732.0	7,014.0	3
Percent	54.2%	48.7%	43.0%	41.7%	44.4%	

Criteria 3 Metric 1: Number of Majors and Metric 2: Trend over 5 years

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
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Media Arts	300.0	337.0	517.0	529.0	500.0	436.6	4
Trend							
Trend Analysis (slope of metric over 5 years)						0.6	5.0

Concentrations

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Minors

	2013	2014	2015	2016	2017	5 Yr Avg
Media Arts	89.0	69.0	49.0	32.5	32.5	54.4
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Certificates

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Criteria 3 Metric 5: 5YA of Degrees Awarded and Metric 6: Trend over 5 years

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Media Arts	26.0	49.0	40.0	73.0	52.0	48.0	4
Trend							
Trend Analysis (slope of metric over 5 years)						0.6	5

Criteria 3 Metric 7: 5 YA of minors awarded

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Media Arts	39	37	38	18	13	29.0	5

Criteria 3 Metric 8: 5YA of student FTE/instructional FTE ratio and Metric 9: Trend over 5 years – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Media Arts	16.3	17.7	19.2	28.5	18.1	20.0	4
Trend							
Trend Analysis (slope of metric over 5 years)						0.6	5

Criteria 4 Metric 1: 5YA Time to Degree

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Media Arts	5.9	5.7	5.8	5.5	4.9	5.5	2

Criteria 4 Metric 2: 5YA Sophomore Persistence rates

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Media Arts	1.0	0.9	0.9	0.8	0.7	0.9	4

Criteria 5 Metric 1: UG SCH per instructional FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Media Arts	488.2	530.4	575.5	855.2	544.3	598.7	3

Criteria 5 Metric 2: UG SCH per T/TT Faculty FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Media Arts	1161.4	1081.0	811.1	1397.9	854.6	1061.2	5

Criteria 5 Metric 5: Expenditures Grants & Contracts per TT/T and Research Faculty and Metric 6: 5 year Trend – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Media Arts	\$336	\$1,061	\$33	\$138	\$109	\$335	2
Trend							
Trend Analysis (slope of metric over 5 years)						-0.4	2

Criteria 5 Metric 7: IDC Generated per TT/T and Research Faculty – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Media Arts	\$67	\$106	\$3	\$0	\$0	\$35	2