

## APASP Unit of Analysis Datasheet

**Unit of Analysis:** Media Arts

**College:** College of Visual & Perf Arts

**Author:** Mark Shogren

**Degree:** Master

**Unit No:** 146.00

**Department:** Media Arts

**Major:** Media Arts

### Program Information Data (Not a criterion, Not Weighted):

Media Arts	2013	2014	2015	2016	2017
<b>Instructional Faculty FTE (includes Grad Asst)</b>	1.1	1.1	0.6	0.5	0.5
<b>TT/T Instructional Faculty FTE</b>	1.0	1.0	0.6	0.5	0.5
<b>Total Personnel Costs (w/o benefits)</b>	\$805,492	\$710,724	\$733,977	\$774,275	\$742,100
<b>Total Personnel Benefit Cost</b>	\$192,646	\$188,213	\$188,990	\$185,393	\$198,775
<b>Faculty Personnel Cost (w/o benefits)</b>	\$462,088	\$430,487	\$428,917	\$434,850	\$436,136
<b>Research Faculty FTE</b>	0.0	0.0	0.0	0.0	0.0

### Criteria 2 Metric 3: 5 YA of SCH ratio of non-majors to total – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
<b>Non-Major SCH</b>	134.0	156.0	90.0	7.0	35.0	
<b>Total SCH</b>	613.0	514.0	535.0	361.0	386.0	3
<b>Percent</b>	21.9%	30.4%	16.8%	1.9%	9.1%	



**Concentrations cont.**

	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>5 Yr Avg</b>
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

**Certificates**

	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>5 Yr Avg</b>
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

**Criteria 3 Metric 5: 5YA of Degrees Awarded and Metric 6: Trend over 5 years**

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Media Arts	12	7	6	4	3	6.4	3
<b>Trend</b>							
Trend Analysis (slope of metric over 5 years)						-1.0	1

**Criteria 3 Metric 8: 5YA of student FTE/instructional FTE ratio and Metric 9: Trend over 5 years – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Media Arts	19.5	17.5	26.3	23.7	24.7	22.3	5
<b>Trend</b>							
Trend Analysis (slope of metric over 5 years)						0.4	5

**Criteria 4 Metric 1: 5YA Time to Degree**

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Media Arts	2.8	2.7	2.6	3.4	2.7	2.8	3

**Criteria 5 Metric 3: Grad SCH per instructional FTE – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
<b>Media Arts</b>	468.6	419.3	631.8	568.7	593.4	536.4	5

**Criteria 5 Metric 4: Grad SCH per T/TT Faculty FTE – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
<b>Media Arts</b>	513.9	444.0	631.8	568.7	662.7	564.2	5

**Criteria 5 Metric 5: Expenditures Grants & Contracts per TT/T and Research Faculty and Metric 6: 5 year Trend – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)	
<b>Media Arts</b>	\$336	\$1,061	\$33	\$138	\$109	\$335	2	
<b>Trend</b>								
<b>Trend Analysis (slope of metric over 5 years)</b>						<b>-0.4</b>	<b>2</b>	

**Criteria 5 Metric 7: IDC Generated per TT/T and Research Faculty – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
<b>Media Arts</b>	\$67	\$106	\$3	\$0	\$0	\$35	2