

APASP Unit of Analysis Datasheet

Unit of Analysis: Music

Unit No: 147.00

College: College of Visual & Perf Arts

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Department: Music

Degree: Bachelor

Major: Music

Program Information Data (Not a criterion, Not Weighted):

Music	2013	2014	2015	2016	2017
Instructional Faculty FTE (includes Grad Asst)	23.7	24.5	24.6	23.5	23.2
TT/T Instructional Faculty FTE	19.5	19.8	19.6	19.8	19.9
Total Personnel Costs (w/o benefits)	\$1,952,498	\$2,046,918	\$2,164,683	\$2,197,025	\$2,300,502
Total Personnel Benefit Cost	\$494,614	\$538,821	\$582,486	\$583,134	\$633,883
Faculty Personnel Cost (w/o benefits)	\$1,328,327	\$1,375,791	\$1,431,610	\$1,466,269	\$1,506,649
Research Faculty FTE	0.0	0.0	0.0	0.0	0.0

Criteria 2 Metric 1: 5 YA of SCH for Gen-Ed courses, total (2Y, UG) – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Music	5,225	5,742	5,287	5,003	4,694	4

Criteria 2 Metric 2: 5 YA of SCH for Gen-Ed courses, per instructional FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Music	96.5	120.5	100.7	101.8	85.3	2

Criteria 2 Metric 3: 5 YA of SCH ratio of non-majors to total – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Non-Major SCH	4,744.0	5,132.0	4,791.0	4,241.0	4,061.0	
Total SCH	8,829.0	9,272.0	8,317.0	7,975.0	7,321.0	3
Percent	53.7%	55.3%	57.6%	53.2%	55.5%	

Criteria 3 Metric 1: Number of Majors and Metric 2: Trend over 5 years

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Music	421.0	408.0	370.0	375.0	333.0	381.4	4
Trend							
Trend Analysis (slope of metric over 5 years)						-0.8	2.0

Certificates

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Criteria 3 Metric 5: 5YA of Degrees Awarded and Metric 6: Trend over 5 years

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Music	20.0	27.0	40.0	35.0	29.0	30.2	3
Trend							
Trend Analysis (slope of metric over 5 years)						0.4	5

Criteria 3 Metric 7: 5 YA of minors awarded

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Music	6	2	7	6	3	4.8	3

Criteria 5 Metric 1: UG SCH per instructional FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Music	240.3	258.1	219.5	223.6	195.8	227.5	1

Criteria 5 Metric 2: UG SCH per T/TT Faculty FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Music	291.5	319.5	276.5	264.8	228.3	276.1	1

Criteria 5 Metric 5: Expenditures Grants & Contracts per TT/T and Research Faculty and Metric 6: 5 year Trend – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Music	\$0	\$0	\$0	\$0	\$309	\$62	2
Trend							
Trend Analysis (slope of metric over 5 years)						0.63245553	5

Criteria 5 Metric 7: IDC Generated per TT/T and Research Faculty – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Music	\$0	\$0	\$0	\$0	\$0	\$0	1