

## APASP Unit of Analysis Datasheet

**Unit of Analysis:** Music

**College:** College of Visual & Perf Arts

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**Degree:** Master

**Unit No:** 148.00

**Department:** Music

**Major:** Music

### Program Information Data (Not a criterion, Not Weighted):

Music	2013	2014	2015	2016	2017
<b>Instructional Faculty FTE (includes Grad Asst)</b>	1.5	1.6	1.6	1.5	1.8
<b>TT/T Instructional Faculty FTE</b>	1.5	1.2	1.4	1.3	1.6
<b>Total Personnel Costs (w/o benefits)</b>	\$1,952,498	\$2,046,918	\$2,164,683	\$2,197,025	\$2,300,502
<b>Total Personnel Benefit Cost</b>	\$494,614	\$538,821	\$582,486	\$583,134	\$633,883
<b>Faculty Personnel Cost (w/o benefits)</b>	\$1,328,327	\$1,375,791	\$1,431,610	\$1,466,269	\$1,506,649
<b>Research Faculty FTE</b>	0.0	0.0	0.0	0.0	0.0

### Criteria 2 Metric 3: 5 YA of SCH ratio of non-majors to total – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
<b>Non-Major SCH</b>	86.0	28.0	19.0	23.0	24.0	
<b>Total SCH</b>	316.0	268.0	213.0	263.0	241.0	3
<b>Percent</b>	27.2%	10.4%	8.9%	8.7%	10.0%	



**Concentrations cont.**

	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>5 Yr Avg</b>
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

**Certificates**

	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>5 Yr Avg</b>
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

**Criteria 3 Metric 5: 5YA of Degrees Awarded and Metric 6: Trend over 5 years**

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Music	7	9	8	6	8	7.6	3
<b>Trend</b>							
Trend Analysis (slope of metric over 5 years)						-0.1	3

**Criteria 3 Metric 8: 5YA of student FTE/instructional FTE ratio and Metric 9: Trend over 5 years – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Music	6.8	6.4	5.3	7.8	5.3	6.4	2
<b>Trend</b>							
Trend Analysis (slope of metric over 5 years)						-0.4	3

**Criteria 4 Metric 1: 5YA Time to Degree**

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Music	3.6	4.1	2.1	1.9	2.8	3.0	2

**Criteria 5 Metric 3: Grad SCH per instructional FTE – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
<b>Music</b>	163.6	154.7	128.4	187.9	128.3	152.6	2

**Criteria 5 Metric 4: Grad SCH per T/TT Faculty FTE – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
<b>Music</b>	167.2	212.2	142.8	225.0	138.4	177.1	2

**Criteria 5 Metric 5: Expenditures Grants & Contracts per TT/T and Research Faculty and Metric 6: 5 year Trend – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
<b>Music</b>	\$0	\$0	\$0	\$0	\$309	\$62	2
<b>Trend</b>							
<b>Trend Analysis (slope of metric over 5 years)</b>						<b>0.63245553</b>	<b>5</b>

**Criteria 5 Metric 7: IDC Generated per TT/T and Research Faculty – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
<b>Music</b>	\$0	\$0	\$0	\$0	\$0	\$0	1