

APASP Unit of Analysis Datasheet

Unit of Analysis: Dance

Unit No: 149.00

College: College of Visual & Perf Arts

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Department: Theatre & Dance

Degree: Bachelor

Major: Dance

Program Information Data (Not a criterion, Not Weighted):

Dance	2013	2014	2015	2016	2017
Instructional Faculty FTE (includes Grad Asst)	17.1	16.5	16.4	15.5	15.7
TT/T Instructional Faculty FTE	11.8	12.1	11.8	9.5	9.8
Total Personnel Costs (w/o benefits)	\$1,660,513	\$1,737,423	\$1,877,369	\$1,889,517	\$1,831,939
Total Personnel Benefit Cost	\$410,780	\$439,013	\$481,117	\$477,580	\$508,952
Faculty Personnel Cost (w/o benefits)	\$817,413	\$865,464	\$908,712	\$933,053	\$939,695
Research Faculty FTE	0.0	0.0	0.0	0.0	0.0

Criteria 2 Metric 1: 5 YA of SCH for Gen-Ed courses, total (2Y, UG) – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Dance	3,291	2,920	2,749	2,795	2,980	4

Criteria 2 Metric 2: 5 YA of SCH for Gen-Ed courses, per instructional FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Dance	161.3	154.6	147.8	147.3	157.8	3

Criteria 2 Metric 3: 5 YA of SCH ratio of non-majors to total – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Non-Major SCH	3,617.0	3,162.0	2,322.0	2,555.0	2,370.0	
Total SCH	6,956.0	6,000.0	5,038.0	5,220.0	5,202.0	3
Percent	52.0%	52.7%	46.1%	48.9%	45.6%	

Criteria 3 Metric 1: Number of Majors and Metric 2: Trend over 5 years

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
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Dance	61.0	61.0	44.0	36.0	49.0	50.2	1
Trend							
Trend Analysis (slope of metric over 5 years)						-0.5	3.0

Concentrations

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Minors

	2013	2014	2015	2016	2017	5 Yr Avg
Dance	21.5	23.0	22.0	20.0	24.5	22.2
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Certificates

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Criteria 3 Metric 5: 5YA of Degrees Awarded and Metric 6: Trend over 5 years

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Dance	6.0	9.0	5.0	7.0	7.0	6.8	1
Trend							
Trend Analysis (slope of metric over 5 years)						0.10540926	4

Criteria 3 Metric 7: 5 YA of minors awarded

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Dance	3	4	6	1	3	3.4	2

Criteria 3 Metric 8: 5YA of student FTE/instructional FTE ratio and Metric 9: Trend over 5 years – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Dance	11.3	10.8	9.3	9.7	9.4	10.1	1
Trend							
Trend Analysis (slope of metric over 5 years)						-0.6	3

Criteria 4 Metric 1: 5YA Time to Degree

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Dance	5.2	4.4	4.9	3.8	6.4	4.9	4

Criteria 4 Metric 2: 5YA Sophomore Persistence rates

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Dance	0.5	1.0	1.0	0.3	0.7	0.8	3

Criteria 5 Metric 1: UG SCH per instructional FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Dance	337.4	322.5	278.6	289.1	280.3	301.6	1

Criteria 5 Metric 2: UG SCH per T/TT Faculty FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Dance	489.7	438.1	386.1	471.4	449.4	446.9	1

Criteria 5 Metric 5: Expenditures Grants & Contracts per TT/T and Research Faculty and Metric 6: 5 year Trend – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)	
Dance	\$2,938	\$2,833	\$3,386	\$4,209	\$4,213	\$3,516	3	
Trend								
Trend Analysis (slope of metric over 5 years)						0.8	5	

Criteria 5 Metric 7: IDC Generated per TT/T and Research Faculty – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Dance	\$0	\$0	\$0	\$0	\$0	\$0	1