

APASP Unit of Analysis Datasheet

Unit of Analysis: Theatre

College: College of Visual & Perf Arts

Author: Mike Monsos

Degree: Master

Unit No: 151.00

Department: Theatre & Dance

Major: Theatre

Program Information Data (Not a criterion, Not Weighted):

Theatre	2013	2014	2015	2016	2017
Instructional Faculty FTE (includes Grad Asst)	1.2	1.9	1.9	2.1	1.3
TT/T Instructional Faculty FTE	1.2	1.9	1.8	2.0	1.2
Total Personnel Costs (w/o benefits)	\$1,660,513	\$1,737,423	\$1,877,369	\$1,889,517	\$1,831,939
Total Personnel Benefit Cost	\$410,780	\$439,013	\$481,117	\$477,580	\$508,952
Faculty Personnel Cost (w/o benefits)	\$817,413	\$865,464	\$908,712	\$933,053	\$939,695
Research Faculty FTE	0.0	0.0	0.0	0.0	0.0

Criteria 2 Metric 3: 5 YA of SCH ratio of non-majors to total – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Non-Major SCH	154.0	25.0	36.0	30.0	31.0	
Total SCH	444.0	301.0	256.0	297.0	203.0	3
Percent	34.7%	8.3%	14.1%	10.1%	15.3%	

Concentrations cont.

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Certificates

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Criteria 3 Metric 5: 5YA of Degrees Awarded and Metric 6: Trend over 5 years

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Theatre	2	2	10	4	2	4.0	2
Trend							
Trend Analysis (slope of metric over 5 years)						0.1	4

Criteria 3 Metric 8: 5YA of student FTE/instructional FTE ratio and Metric 9: Trend over 5 years – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Theatre	10.1	6.3	6.1	6.3	6.6	7.1	2
Trend							
Trend Analysis (slope of metric over 5 years)						-0.2	3

Criteria 4 Metric 1: 5YA Time to Degree

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Theatre	3.0	2.8	2.9	2.9	3.8	3.0	2

Criteria 5 Metric 3: Grad SCH per instructional FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Theatre	241.8	150.8	147.5	150.5	159.3	170.0	2

Criteria 5 Metric 4: Grad SCH per T/TT Faculty FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Theatre	242.7	154.6	149.3	157.4	171.9	175.2	2

Criteria 5 Metric 5: Expenditures Grants & Contracts per TT/T and Research Faculty and Metric 6: 5 year Trend – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)	
Theatre	\$2,938	\$2,833	\$3,386	\$4,209	\$4,213	\$3,516	3	
Trend								
Trend Analysis (slope of metric over 5 years)						0.8	5	

Criteria 5 Metric 7: IDC Generated per TT/T and Research Faculty – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Theatre	\$0	\$0	\$0	\$0	\$0	\$0	1