

## APASP Unit of Analysis Datasheet

**Unit of Analysis:** Computer Support

**Unit No:** 153.00

**College:** Missoula College

**Author:** Tom Gallagher

**Department:** Appl Computing & Engineering

**Degree:** Certificate

**Major:** Computer Support

### Program Information Data (Not a criterion, Not Weighted):

| Computer Support                                      | 2013 | 2014 | 2015 | 2016 | 2017 |
|---|------|------|------|------|------|
| <b>Instructional Faculty FTE (includes Grad Asst)</b> | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| <b>TT/T Instructional Faculty FTE</b>                 | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| <b>Total Personnel Costs (w/o benefits)</b>           | \$0  | \$0  | \$0  | \$0  | \$0  |
| <b>Total Personnel Benefit Cost</b>                   | \$0  | \$0  | \$0  | \$0  | \$0  |
| <b>Faculty Personnel Cost (w/o benefits)</b>          | \$0  | \$0  | \$0  | \$0  | \$0  |
| <b>Research Faculty FTE</b>                           | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |

### Criteria 2 Metric 1: 5 YA of SCH for Gen-Ed courses, total (2Y, UG) – Department Metric

| Department for Unit of Analysis | 2013 | 2014 | 2015 | 2016 | 2017 | Quintile<br>(score 1-5) |
|---------------------------------|------|------|------|------|------|-------------------------|
| <b>Computer Support</b>         | 348  | 342  | 348  | 285  | 273  | 1                       |

**Criteria 2 Metric 2: 5 YA of SCH for Gen-Ed courses, per instructional FTE – Department Metric**

| Department for Unit of Analysis | 2013 | 2014 | 2015 | 2016 | 2017 | Quintile (score 1-5) |
|---------------------------------|------|------|------|------|------|----------------------|
| <b>Computer Support</b>         | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0                    |

**Criteria 2 Metric 3: 5 YA of SCH ratio of non-majors to total – Department Metric**

| Department for Unit of Analysis | 2013    | 2014    | 2015    | 2016    | 2017    | Quintile (score 1-5) |
|---------------------------------|---------|---------|---------|---------|---------|----------------------|
| <b>Non-Major SCH</b>            | 1,172.0 | 1,042.0 | 891.0   | 842.0   | 828.0   |                      |
| <b>Total SCH</b>                | 4,109.0 | 3,438.0 | 2,830.0 | 2,367.0 | 1,976.0 | 2                    |
| <b>Percent</b>                  | 28.5%   | 30.3%   | 31.5%   | 35.6%   | 41.9%   |                      |

**Criteria 3 Metric 1: Number of Majors and Metric 2: Trend over 5 years**

| Unit of Analysis        | 2013 | 2014 | 2015 | 2016 | 2017 | 5 Yr Avg | Quintile (score 1-5) |
|-------------------------|------|------|------|------|------|----------|----------------------|
| <b>Computer Support</b> | 15.0 | 18.0 | 13.0 | 15.0 | 26.0 | 17.4     | 3                    |
| <b>Trend</b>            |      |      |      |      |      |          |                      |



|  |      |      |      |      |      |      |
|--|------|------|------|------|------|------|
|  | #N/A | #N/A | #N/A | #N/A | #N/A | #N/A |
|  | #N/A | #N/A | #N/A | #N/A | #N/A | #N/A |

**Certificates**

|                  | 2013 | 2014 | 2015 | 2016 | 2017 | 5 Yr Avg |
|------------------|------|------|------|------|------|----------|
| Computer Support | 21.0 | 38.0 | 34.0 | 28.0 | 19.0 | 28.0     |
|                  | #N/A | #N/A | #N/A | #N/A | #N/A | #N/A     |
|                  | #N/A | #N/A | #N/A | #N/A | #N/A | #N/A     |
|                  | #N/A | #N/A | #N/A | #N/A | #N/A | #N/A     |
|                  | #N/A | #N/A | #N/A | #N/A | #N/A | #N/A     |

**Criteria 3 Metric 5: 5YA of Degrees Awarded and Metric 6: Trend over 5 years**

| Unit of Analysis                                     | 2013 | 2014 | 2015 | 2016 | 2017 | 5 Yr Avg    | Quintile (score 1-5) |
|--|------|------|------|------|------|-------------|----------------------|
| <b>Computer Support</b>                              | 37.0 | 28.0 | 31.0 | 29.0 | 7.0  | 26.4        | 5                    |
| <b>Trend</b>   |      |      |      |      |      |             |                      |
| <b>Trend Analysis (slope of metric over 5 years)</b> |      |      |      |      |      | <b>-0.6</b> | <b>1</b>             |

**Criteria 3 Metric 7: 5 YA of minors awarded**

| Unit of Analysis | 2013 | 2014 | 2015 | 2016 | 2017 | 5 Yr Avg | Quintile (score 1-5) |
|------------------|------|------|------|------|------|----------|----------------------|
| Computer Support | 0    | 0    | 0    | 0    | 0    | 0.0      | 0                    |

**Criteria 3 Metric 8: 5YA of student FTE/instructional FTE ratio and Metric 9: Trend over 5 years – Department Metric**

| Department for Unit of Analysis               | 2013 | 2014 | 2015 | 2016 | 2017 | 5 Yr Avg | Quintile (score 1-5) |
|---|------|------|------|------|------|----------|----------------------|
| Computer Support                              | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0      | 0                    |
| <b>Trend</b>                                  |      |      |      |      |      |          |                      |
| Trend Analysis (slope of metric over 5 years) |      |      |      |      |      | 0        | 0                    |

**Criteria 4 Metric 1: 5YA Time to Degree**

| Unit of Analysis | 2013 | 2014 | 2015 | 2016 | 2017 | 5 Yr Avg | Quintile (score 1-5) |
|------------------|------|------|------|------|------|----------|----------------------|
| Computer Support | 2.5  | 2.7  | 2.0  | 1.7  | 2.0  | 2.2      | 2                    |

**Criteria 4 Metric 2: 5YA Sophomore Persistence rates**

| Unit of Analysis | 2013 | 2014 | 2015 | 2016 | 2017 | 5 Yr Avg | Quintile (score 1-5) |
|------------------|------|------|------|------|------|----------|----------------------|
| Computer Support | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0      | 0                    |

**Criteria 5 Metric 1: UG SCH per instructional FTE – Department Metric**

| Department for Unit of Analysis | 2013 | 2014 | 2015 | 2016 | 2017 | 5 Yr Avg | Quintile (score 1-5) |
|---------------------------------|------|------|------|------|------|----------|----------------------|
| Computer Support                | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0      | 0                    |

**Criteria 5 Metric 2: UG SCH per T/TT Faculty FTE – Department Metric**

| Department for Unit of Analysis | 2013 | 2014 | 2015 | 2016 | 2017 | 5 Yr Avg | Quintile (score 1-5) |
|---------------------------------|------|------|------|------|------|----------|----------------------|
| Computer Support                | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0      | 0                    |

**Criteria 5 Metric 5: Expenditures Grants & Contracts per TT/T and Research Faculty and Metric 6: 5 year Trend – Department Metric**

| Department for Unit of Analysis | 2013 | 2014 | 2015 | 2016 | 2017 | 5 Yr Avg | Quintile (score 1-5) |
|---------------------------------|------|------|------|------|------|----------|----------------------|
| Computer Support                | \$0  | \$0  | \$0  | \$0  | \$0  | \$0      | 0                    |

| Trend   |   |   |
|---|---|---|
| Trend Analysis (slope of metric over 5 years) | 0 | 0 |

**Criteria 5 Metric 7: IDC Generated per TT/T and Research Faculty – Department Metric**

| Department for Unit of Analysis | 2013 | 2014 | 2015 | 2016 | 2017 | 5 Yr Avg | Quintile (score 1-5) |
|---------------------------------|------|------|------|------|------|----------|----------------------|
| Computer Support                | \$0  | \$0  | \$0  | \$0  | \$0  | \$0      | 0                    |