

APASP Unit of Analysis Datasheet

Unit of Analysis: General AA

Unit No: 160.00

College: Missoula College

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Department: Applied Arts and Sciences

Degree: Associate

Major: General AA

Program Information Data (Not a criterion, Not Weighted):

General AA	2013	2014	2015	2016	2017
Instructional Faculty FTE (includes Grad Asst)	28.5	23.4	24.9	22.8	21.7
TT/T Instructional Faculty FTE	7.6	6.5	6.4	5.4	4.9
Total Personnel Costs (w/o benefits)	\$1,549,517	\$1,361,254	\$1,449,343	\$1,392,006	\$1,399,114
Total Personnel Benefit Cost	\$453,433	\$424,124	\$469,627	\$438,359	\$459,618
Faculty Personnel Cost (w/o benefits)	\$1,051,524	\$885,584	\$915,476	\$915,628	\$900,171
Research Faculty FTE	0.0	0.0	0.0	0.0	0.0

Criteria 2 Metric 1: 5 YA of SCH for Gen-Ed courses, total (2Y, UG) – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
General AA	19,407	16,752	15,418	14,974	14,972	5

Criteria 2 Metric 2: 5 YA of SCH for Gen-Ed courses, per instructional FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
General AA	492.6	494.2	445.7	478.0	500.4	5

Criteria 2 Metric 3: 5 YA of SCH ratio of non-majors to total – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Non-Major SCH	17,088.0	17,234.0	16,166.0	13,824.0	13,505.0	
Total SCH	31,061.0	27,325.0	24,383.0	21,634.0	21,032.0	3
Percent	55.0%	63.1%	66.3%	63.9%	64.2%	

Criteria 3 Metric 1: Number of Majors and Metric 2: Trend over 5 years

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
General AA	1,911.0	1,458.0	1,151.0	1,059.0	1,047.0	1325.2	5
Trend							

	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Certificates

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Criteria 3 Metric 5: 5YA of Degrees Awarded and Metric 6: Trend over 5 years

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
General AA	100.0	119.0	118.0	105.0	100.0	108.4	5
Trend							
Trend Analysis (slope of metric over 5 years)						-0.3162278	2

Criteria 3 Metric 7: 5 YA of minors awarded

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
General AA	0	0	0	0	0	0.0	0

Criteria 3 Metric 8: 5YA of student FTE/instructional FTE ratio and Metric 9: Trend over 5 years – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
General AA	27.1	28.2	23.5	23.2	23.8	25.2	5
Trend							
Trend Analysis (slope of metric over 5 years)						-0.4	4

Criteria 4 Metric 1: 5YA Time to Degree

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
General AA	3.1	2.9	2.7	2.5	2.9	2.8	2

Criteria 4 Metric 2: 5YA Sophomore Persistence rates

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
General AA	0.0	0.0	0.0	0.0	0.0	0.0	0

Criteria 5 Metric 1: UG SCH per instructional FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
General AA	812.3	846.3	706.4	695.3	712.8	754.6	5

Criteria 5 Metric 2: UG SCH per T/TT Faculty FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
General AA	3059.3	3044.4	2737.0	2919.7	3161.2	2984.3	5

Criteria 5 Metric 5: Expenditures Grants & Contracts per TT/T and Research Faculty and Metric 6: 5 year Trend – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
General AA	\$624	\$547	\$0	\$0	\$0	\$234	2

Trend

Trend Analysis (slope of metric over 5 years)	-0.83666	1
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Criteria 5 Metric 7: IDC Generated per TT/T and Research Faculty – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
General AA	\$0	\$98	\$0	\$0	\$0	\$20	2