

## APASP Unit of Analysis Datasheet

**Unit of Analysis:** Food Service Management

**Unit No:** 165.00

**College:** Missoula College

**Author:** Cheryl Galipeau

**Department:** Business Technology

**Degree:** Associate

**Major:** Food Service Management

### Program Information Data (Not a criterion, Not Weighted):

Food Service Management	2013	2014	2015	2016	2017
<b>Instructional Faculty FTE (includes Grad Asst)</b>	3.0	3.0	3.2	3.5	4.1
<b>TT/T Instructional Faculty FTE</b>	2.0	1.9	1.8	1.8	2.0
<b>Total Personnel Costs (w/o benefits)</b>	\$197,746	\$206,224	\$238,492	\$256,888	\$319,636
<b>Total Personnel Benefit Cost</b>	\$55,321	\$60,681	\$79,552	\$81,016	\$102,136
<b>Faculty Personnel Cost (w/o benefits)</b>	\$127,671	\$129,670	\$142,894	\$155,290	\$181,143
<b>Research Faculty FTE</b>	0.0	0.0	0.0	0.0	0.0

### Criteria 2 Metric 1: 5 YA of SCH for Gen-Ed courses, total (2Y, UG) – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
<b>Food Service Management</b>	861	861	831	681	900	3

**Criteria 2 Metric 2: 5 YA of SCH for Gen-Ed courses, per instructional FTE – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Food Service Management	0.0	0.0	0.0	0.0	0.0	0

**Criteria 2 Metric 3: 5 YA of SCH ratio of non-majors to total – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Non-Major SCH	4,019.0	3,483.0	3,442.0	2,583.0	2,451.0	
Total SCH	9,104.0	8,951.0	8,531.0	6,323.0	5,474.0	2
Percent	44.1%	38.9%	40.3%	40.9%	44.8%	

**Criteria 3 Metric 1: Number of Majors and Metric 2: Trend over 5 years**

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Food Service Management	44.0	110.0	105.0	62.0	42.0	72.6	3
<b>Trend</b>							
Trend Analysis (slope of metric over 5 years)						-0.4	3.0

**Concentrations**

	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>5 Yr Avg</b>
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

**Minors**

	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>5 Yr Avg</b>
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
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**Certificates**

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

**Criteria 3 Metric 5: 5YA of Degrees Awarded and Metric 6: Trend over 5 years**

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
<b>Food Service Management</b>	10.0	16.0	12.0	9.0	9.0	11.2	3
<b>Trend</b>							
<b>Trend Analysis (slope of metric over 5 years)</b>						<b>-0.5270463</b>	<b>1</b>

**Criteria 3 Metric 7: 5 YA of minors awarded**

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
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**Criteria 5 Metric 1: UG SCH per instructional FTE – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
<b>Food Service Management</b>	307.1	370.1	301.4	215.1	131.1	265.0	1

**Criteria 5 Metric 2: UG SCH per T/TT Faculty FTE – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
<b>Food Service Management</b>	464.2	591.9	536.3	413.4	270.5	455.2	2

**Criteria 5 Metric 5: Expenditures Grants & Contracts per TT/T and Research Faculty and Metric 6: 5 year Trend – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)	
<b>Food Service Management</b>	\$0	\$0	\$0	\$0	\$0	\$0	1	
<b>Trend</b>								
<b>Trend Analysis (slope of metric over 5 years)</b>						<b>0</b>	<b>0</b>	

**Criteria 5 Metric 7: IDC Generated per TT/T and Research Faculty – Department Metric**

<b>Department for Unit of Analysis</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>5 Yr Avg</b>	<b>Quintile (score 1-5)</b>
<b>Food Service Management</b>	\$0	\$0	\$0	\$0	\$0	\$0	1

## APASP Unit of Analysis Datasheet

**Unit of Analysis:** Culinary Arts  
**College:** Missoula College  
**Author:** Cheryl Galipeau  
**Degree:** Certificate

**Unit No:** 165.00

**Department:** Business Technology  
**Major:** Culinary Arts

### Program Information Data (Not a criterion, Not Weighted):

Culinary Arts	2013	2014	2015	2016	2017
<b>Instructional Faculty FTE (includes Grad Asst)</b>	3.0	3.0	3.2	3.5	4.1
<b>TT/T Instructional Faculty FTE</b>	2.0	1.9	1.8	1.8	2.0
<b>Total Personnel Costs (w/o benefits)</b>	\$197,746	\$206,224	\$238,492	\$256,888	\$319,636
<b>Total Personnel Benefit Cost</b>	\$55,321	\$60,681	\$79,552	\$81,016	\$102,136
<b>Faculty Personnel Cost (w/o benefits)</b>	\$127,671	\$129,670	\$142,894	\$155,290	\$181,143
<b>Research Faculty FTE</b>	0.0	0.0	0.0	0.0	0.0

### Criteria 2 Metric 1: 5 YA of SCH for Gen-Ed courses, total (2Y, UG) – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
<b>Culinary Arts</b>	861	861	831	681	900	3



**Criteria 2 Metric 2: 5 YA of SCH for Gen-Ed courses, per instructional FTE – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
<b>Culinary Arts</b>	0.0	0.0	0.0	0.0	0.0	0

**Criteria 2 Metric 3: 5 YA of SCH ratio of non-majors to total – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
<b>Non-Major SCH</b>	4,019.0	3,483.0	3,442.0	2,583.0	2,451.0	
<b>Total SCH</b>	9,104.0	8,951.0	8,531.0	6,323.0	5,474.0	2
<b>Percent</b>	44.1%	38.9%	40.3%	40.9%	44.8%	

**Criteria 3 Metric 1: Number of Majors and Metric 2: Trend over 5 years**

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
<b>Culinary Arts</b>	63.0	22.0	4.0	21.0	38.0	29.6	5
<b>Trend</b>							
<b>Trend Analysis (slope of metric over 5 years)</b>						<b>-0.2</b>	<b>3.0</b>

**Concentrations**

	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>5 Yr Avg</b>
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

**Minors**

	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>5 Yr Avg</b>
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
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**Certificates**

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

**Criteria 3 Metric 5: 5YA of Degrees Awarded and Metric 6: Trend over 5 years**

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Culinary Arts	9.0	15.0	13.0	9.0	8.0	10.8	3
<b>Trend</b>							
Trend Analysis (slope of metric over 5 years)						-0.5270463	2

**Criteria 3 Metric 7: 5 YA of minors awarded**

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
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**Criteria 5 Metric 1: UG SCH per instructional FTE – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
<b>Culinary Arts</b>	0.0	0.0	0.0	0.0	0.0	0.0	0

**Criteria 5 Metric 2: UG SCH per T/TT Faculty FTE – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
<b>Culinary Arts</b>	0.0	0.0	0.0	0.0	0.0	0.0	0

**Criteria 5 Metric 5: Expenditures Grants & Contracts per TT/T and Research Faculty and Metric 6: 5 year Trend – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)	
<b>Culinary Arts</b>	\$0	\$0	\$0	\$0	\$0	\$0	1	
<b>Trend</b>								
<b>Trend Analysis (slope of metric over 5 years)</b>						<b>0</b>	<b>0</b>	

**Criteria 5 Metric 7: IDC Generated per TT/T and Research Faculty – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Culinary Arts	\$0	\$0	\$0	\$0	\$0	\$0	1