

APASP Unit of Analysis Datasheet

Unit of Analysis: Management

Unit No: 168.00

College: Missoula College

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Department: Business Technology

Degree: Associate

Major: Management

Program Information Data (Not a criterion, Not Weighted):

| Management | 2013 | 2014 | 2015 | 2016 | 2017 |
|---|-----------|-----------|-----------|-----------|-----------|
| Instructional Faculty FTE (includes Grad Asst) | 9.1 | 9.0 | 9.4 | 9.3 | 8.2 |
| TT/T Instructional Faculty FTE | 5.3 | 5.5 | 4.6 | 6.5 | 4.7 |
| Total Personnel Costs (w/o benefits) | \$658,855 | \$691,785 | \$712,853 | \$781,243 | \$772,362 |
| Total Personnel Benefit Cost | \$178,786 | \$186,416 | \$202,727 | \$211,010 | \$243,080 |
| Faculty Personnel Cost (w/o benefits) | \$446,053 | \$472,322 | \$474,320 | \$532,794 | \$467,644 |
| Research Faculty FTE | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Criteria 2 Metric 1: 5 YA of SCH for Gen-Ed courses, total (2Y, UG) – Department Metric

| Department for Unit of Analysis | 2013 | 2014 | 2015 | 2016 | 2017 | Quintile (score 1-5) |
|---------------------------------|------|------|------|------|------|-------------------------|
| Management | 861 | 861 | 831 | 681 | 900 | 3 |

Criteria 2 Metric 2: 5 YA of SCH for Gen-Ed courses, per instructional FTE – Department Metric

| Department for Unit of Analysis | 2013 | 2014 | 2015 | 2016 | 2017 | Quintile (score 1-5) |
|---------------------------------|------|------|------|------|------|----------------------|
| Management | 87.3 | 82.6 | 59.9 | 38.9 | 85.4 | 2 |

Criteria 2 Metric 3: 5 YA of SCH ratio of non-majors to total – Department Metric

| Department for Unit of Analysis | 2013 | 2014 | 2015 | 2016 | 2017 | Quintile (score 1-5) |
|---------------------------------|---------|---------|---------|---------|---------|----------------------|
| Non-Major SCH | 4,019.0 | 3,483.0 | 3,442.0 | 2,583.0 | 2,451.0 | |
| Total SCH | 9,104.0 | 8,951.0 | 8,531.0 | 6,323.0 | 5,474.0 | 2 |
| Percent | 44.1% | 38.9% | 40.3% | 40.9% | 44.8% | |

Criteria 3 Metric 1: Number of Majors and Metric 2: Trend over 5 years

| Unit of Analysis | 2013 | 2014 | 2015 | 2016 | 2017 | 5 Yr Avg | Quintile (score 1-5) |
|-------------------|-------|-------|-------|-------|------|----------|----------------------|
| Management | 142.0 | 177.0 | 170.0 | 115.0 | 95.0 | 139.8 | 5 |
| Trend | | | | | | | |

| | | | | | | |
|--|------|------|------|------|------|------|
| | #N/A | #N/A | #N/A | #N/A | #N/A | #N/A |
| | #N/A | #N/A | #N/A | #N/A | #N/A | #N/A |

Certificates

| | 2013 | 2014 | 2015 | 2016 | 2017 | 5 Yr Avg |
|--|------|------|------|------|------|----------|
| | #N/A | #N/A | #N/A | #N/A | #N/A | #N/A |
| | #N/A | #N/A | #N/A | #N/A | #N/A | #N/A |
| | #N/A | #N/A | #N/A | #N/A | #N/A | #N/A |
| | #N/A | #N/A | #N/A | #N/A | #N/A | #N/A |
| | #N/A | #N/A | #N/A | #N/A | #N/A | #N/A |

Criteria 3 Metric 5: 5YA of Degrees Awarded and Metric 6: Trend over 5 years

| Unit of Analysis | 2013 | 2014 | 2015 | 2016 | 2017 | 5 Yr Avg | Quintile (score 1-5) |
|---|------|------|------|------|------|----------|----------------------|
| Management | 12.0 | 12.0 | 13.0 | 13.0 | 3.0 | 10.6 | 3 |
| Trend | | | | | | | |
| Trend Analysis (slope of metric over 5 years) | | | | | | 0 | 3 |

Criteria 3 Metric 7: 5 YA of minors awarded

| Unit of Analysis | 2013 | 2014 | 2015 | 2016 | 2017 | 5 Yr Avg | Quintile (score 1-5) |
|------------------|------|------|------|------|------|----------|----------------------|
| Management | 0 | 0 | 0 | 0 | 0 | 0.0 | 0 |

Criteria 3 Metric 8: 5YA of student FTE/instructional FTE ratio and Metric 9: Trend over 5 years – Department Metric

| Department for Unit of Analysis | 2013 | 2014 | 2015 | 2016 | 2017 | 5 Yr Avg | Quintile (score 1-5) |
|---|------|------|------|------|------|----------|----------------------|
| Management | 27.9 | 27.8 | 24.6 | 18.1 | 19.0 | 23.5 | 4 |
| Trend | | | | | | | |
| Trend Analysis (slope of metric over 5 years) | | | | | | -0.8 | 1 |

Criteria 4 Metric 1: 5YA Time to Degree

| Unit of Analysis | 2013 | 2014 | 2015 | 2016 | 2017 | 5 Yr Avg | Quintile (score 1-5) |
|------------------|------|------|------|------|------|----------|----------------------|
| Management | 2.4 | 3.5 | 2.7 | 3.6 | 3.1 | 3.1 | 2 |

Criteria 4 Metric 2: 5YA Sophomore Persistence rates

| Unit of Analysis | 2013 | 2014 | 2015 | 2016 | 2017 | 5 Yr Avg | Quintile (score 1-5) |
|------------------|------|------|------|------|------|----------|-------------------------|
| Management | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 |

Criteria 5 Metric 1: UG SCH per instructional FTE – Department Metric

| Department for Unit of Analysis | 2013 | 2014 | 2015 | 2016 | 2017 | 5 Yr Avg | Quintile (score 1-5) |
|---------------------------------|-------|-------|-------|-------|-------|----------|-------------------------|
| Management | 838.2 | 834.6 | 736.9 | 543.2 | 570.6 | 704.7 | 4 |

Criteria 5 Metric 2: UG SCH per T/TT Faculty FTE – Department Metric

| Department for Unit of Analysis | 2013 | 2014 | 2015 | 2016 | 2017 | 5 Yr Avg | Quintile (score 1-5) |
|---------------------------------|--------|--------|--------|-------|--------|----------|-------------------------|
| Management | 1422.2 | 1383.3 | 1516.0 | 782.6 | 1001.8 | 1221.1 | 4 |

Criteria 5 Metric 5: Expenditures Grants & Contracts per TT/T and Research Faculty and Metric 6: 5 year Trend – Department Metric

| Department for Unit of Analysis | 2013 | 2014 | 2015 | 2016 | 2017 | 5 Yr Avg | Quintile (score 1-5) |
|---------------------------------|------|------|------|------|------|----------|-------------------------|
| Management | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 1 |

| Trend | | |
|---|---|---|
| Trend Analysis (slope of metric over 5 years) | 0 | 0 |

Criteria 5 Metric 7: IDC Generated per TT/T and Research Faculty – Department Metric

| Department for Unit of Analysis | 2013 | 2014 | 2015 | 2016 | 2017 | 5 Yr Avg | Quintile (score 1-5) |
|---------------------------------|------|------|------|------|------|----------|----------------------|
| Management | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 1 |