

## APASP Unit of Analysis Datasheet

**Unit of Analysis:** Computed Tomography

**Unit No:** 172.00

**College:** Missoula College

**Author:** Daniel Funsch/Anne Delaney

**Department:** Health Professions

**Degree:** Certificate

**Major:** Computed Tomography

### Program Information Data (Not a criterion, Not Weighted):

Computed Tomography	2013	2014	2015	2016	2017
<b>Instructional Faculty FTE (includes Grad Asst)</b>	0.0	0.0	0.0	0.0	0.0
<b>TT/T Instructional Faculty FTE</b>	0.0	0.0	0.0	0.0	0.0
<b>Total Personnel Costs (w/o benefits)</b>	\$43,571	\$47,319	\$53,440	\$50,434	\$34,650
<b>Total Personnel Benefit Cost</b>	\$13,658	\$15,175	\$17,255	\$16,221	\$11,477
<b>Faculty Personnel Cost (w/o benefits)</b>	\$3,900	\$3,900	\$5,878	\$4,300	\$4,560
<b>Research Faculty FTE</b>	0.0	0.0	0.0	0.0	0.0

### Criteria 2 Metric 1: 5 YA of SCH for Gen-Ed courses, total (2Y, UG) – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
<b>Computed Tomography</b>	354	492	486	390	438	2

**Criteria 2 Metric 2: 5 YA of SCH for Gen-Ed courses, per instructional FTE – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
<b>Computed Tomography</b>	0.0	0.0	0.0	0.0	0.0	0

**Criteria 2 Metric 3: 5 YA of SCH ratio of non-majors to total – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
<b>Non-Major SCH</b>	1,618.0	1,470.0	1,273.0	929.0	1,040.0	
<b>Total SCH</b>	6,699.0	6,740.0	6,427.0	5,834.0	5,384.0	2
<b>Percent</b>	24.2%	21.8%	19.8%	15.9%	19.3%	

**Criteria 3 Metric 1: Number of Majors and Metric 2: Trend over 5 years**

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
<b>Computed Tomography</b>	0.0	0.0	0.0	0.0	0.0	0.0	0
<b>Trend</b>							



	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

**Certificates**

	2013	2014	2015	2016	2017	5 Yr Avg
Computed Tomography	0.0	0.0	0.0	0.0	0.0	0.0
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

**Criteria 3 Metric 5: 5YA of Degrees Awarded and Metric 6: Trend over 5 years**

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Computed Tomography	0.0	0.0	0.0	0.0	4.0	0.8	0
<b>Trend</b>							
Trend Analysis (slope of metric over 5 years)						0	0

**Criteria 3 Metric 7: 5 YA of minors awarded**

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Computed Tomography	0	0	0	0	0	0.0	0

**Criteria 3 Metric 8: 5YA of student FTE/instructional FTE ratio and Metric 9: Trend over 5 years – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Computed Tomography	0.0	0.0	0.0	0.0	0.0	0.0	0
<b>Trend</b>							
Trend Analysis (slope of metric over 5 years)						<b>0</b>	<b>0</b>

**Criteria 4 Metric 1: 5YA Time to Degree**

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Computed Tomography	0.0	0.0	0.0	0.0	4.1	4.1	0

**Criteria 4 Metric 2: 5YA Sophomore Persistence rates**

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Computed Tomography	0.0	0.0	0.0	0.0	0.0	0.0	0

**Criteria 5 Metric 1: UG SCH per instructional FTE – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Computed Tomography	0.0	0.0	0.0	0.0	0.0	0.0	0

**Criteria 5 Metric 2: UG SCH per T/TT Faculty FTE – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Computed Tomography	0.0	0.0	0.0	0.0	0.0	0.0	0

**Criteria 5 Metric 5: Expenditures Grants & Contracts per TT/T and Research Faculty and Metric 6: 5 year Trend – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Computed Tomography	\$0	\$0	\$0	\$0	\$0	\$0	0

Trend		
Trend Analysis (slope of metric over 5 years)	0	0

**Criteria 5 Metric 7: IDC Generated per TT/T and Research Faculty – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Computed Tomography	\$0	\$0	\$0	\$0	\$0	\$0	0