

APASP Unit of Analysis Datasheet

Unit of Analysis: Surgical Technology

Unit No: 178.00

College: Missoula College

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Department: Health Professions

Degree: Associate

Major: Surgical Technology

Program Information Data (Not a criterion, Not Weighted):

Surgical Technology	2013	2014	2015	2016	2017
Instructional Faculty FTE (includes Grad Asst)	2.0	2.4	2.4	2.0	2.1
TT/T Instructional Faculty FTE	1.9	1.9	1.9	1.9	1.9
Total Personnel Costs (w/o benefits)	\$166,324	\$175,515	\$183,902	\$188,681	\$195,010
Total Personnel Benefit Cost	\$38,714	\$42,462	\$46,662	\$49,184	\$51,195
Faculty Personnel Cost (w/o benefits)	\$123,610	\$129,053	\$137,240	\$139,385	\$143,484
Research Faculty FTE	0.0	0.0	0.0	0.0	0.0

Criteria 2 Metric 1: 5 YA of SCH for Gen-Ed courses, total (2Y, UG) – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Surgical Technology	354	492	486	390	438	2

Criteria 2 Metric 2: 5 YA of SCH for Gen-Ed courses, per instructional FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Surgical Technology	77.2	4.8	16.7	18.3	62.0	1

Criteria 2 Metric 3: 5 YA of SCH ratio of non-majors to total – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Non-Major SCH	1,618.0	1,470.0	1,273.0	929.0	1,040.0	
Total SCH	6,699.0	6,740.0	6,427.0	5,834.0	5,384.0	2
Percent	24.2%	21.8%	19.8%	15.9%	19.3%	

Criteria 3 Metric 1: Number of Majors and Metric 2: Trend over 5 years

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Surgical Technology	70.0	76.0	74.0	66.0	59.0	69.0	3
Trend							

	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Certificates

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Criteria 3 Metric 5: 5YA of Degrees Awarded and Metric 6: Trend over 5 years

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Surgical Technology	16.0	19.0	18.0	20.0	14.0	17.4	4
Trend							
Trend Analysis (slope of metric over 5 years)						0	3

Criteria 3 Metric 7: 5 YA of minors awarded

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Surgical Technology	0	0	0	0	0	0.0	0

Criteria 3 Metric 8: 5YA of student FTE/instructional FTE ratio and Metric 9: Trend over 5 years – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Surgical Technology	11.5	9.5	10.2	8.8	8.5	9.7	2
Trend							
Trend Analysis (slope of metric over 5 years)						-0.8	3

Criteria 4 Metric 1: 5YA Time to Degree

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Surgical Technology	2.4	2.1	1.9	1.6	1.9	2.0	5

Criteria 4 Metric 2: 5YA Sophomore Persistence rates

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Surgical Technology	0.0	0.0	0.0	0.0	0.0	0.0	0

Criteria 5 Metric 1: UG SCH per instructional FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Surgical Technology	0.0	0.0	0.0	0.0	0.0	0.0	0

Criteria 5 Metric 2: UG SCH per T/TT Faculty FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Surgical Technology	0.0	0.0	0.0	0.0	0.0	0.0	0

Criteria 5 Metric 5: Expenditures Grants & Contracts per TT/T and Research Faculty and Metric 6: 5 year Trend – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Surgical Technology	\$0	\$0	\$0	\$0	\$0	\$0	1

Trend		
Trend Analysis (slope of metric over 5 years)	0	0

Criteria 5 Metric 7: IDC Generated per TT/T and Research Faculty – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Surgical Technology	\$0	\$0	\$0	\$0	\$0	\$0	2