

APASP Unit of Analysis Datasheet

Unit of Analysis: Accounting

Unit No: 190.00

College: School of Business Admin

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Department: Accounting & Finance

Degree: Bachelor

Major: Accounting

Program Information Data (Not a criterion, Not Weighted):

Accounting	2013	2014	2015	2016	2017
Instructional Faculty FTE (includes Grad Asst)	11.4	9.3	9.9	9.4	9.0
TT/T Instructional Faculty FTE	8.9	7.5	7.8	6.7	8.1
Total Personnel Costs (w/o benefits)	\$1,666,863	\$1,581,135	\$1,640,578	\$1,525,868	\$1,703,497
Total Personnel Benefit Cost	\$364,295	\$357,601	\$364,234	\$355,719	\$393,550
Faculty Personnel Cost (w/o benefits)	\$1,204,737	\$1,124,146	\$1,196,351	\$1,087,725	\$1,239,033
Research Faculty FTE	0.0	0.0	0.0	0.0	0.0

Criteria 2 Metric 1: 5 YA of SCH for Gen-Ed courses, total (2Y, UG) – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Accounting	0	0	141	321	138	0

Criteria 2 Metric 2: 5 YA of SCH for Gen-Ed courses, per instructional FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Accounting	0.0	0.0	0.0	16.0	15.3	1

Criteria 2 Metric 3: 5 YA of SCH ratio of non-majors to total – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Non-Major SCH	871.3	890.0	960.5	1,264.5	951.5	
Total SCH	7,204.0	6,927.0	7,051.0	7,791.0	7,062.0	1
Percent	12.1%	12.8%	13.6%	16.2%	13.5%	

Criteria 3 Metric 1: Number of Majors and Metric 2: Trend over 5 years

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Accounting	404.0	363.0	334.0	341.0	321.0	352.6	4
Trend							

	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Certificates

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Criteria 3 Metric 5: 5YA of Degrees Awarded and Metric 6: Trend over 5 years

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Accounting	59.0	66.0	56.0	56.0	45.0	56.4	4
Trend							
Trend Analysis (slope of metric over 5 years)						-0.7378648	1

Criteria 3 Metric 7: 5 YA of minors awarded

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Accounting	0	0	0	0	0	0.0	0

Criteria 3 Metric 8: 5YA of student FTE/instructional FTE ratio and Metric 9: Trend over 5 years – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Accounting	19.1	21.1	21.8	23.9	23.4	21.9	5
Trend							
Trend Analysis (slope of metric over 5 years)						0.8	5

Criteria 4 Metric 1: 5YA Time to Degree

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Accounting	5.9	6.3	5.1	5.4	5.5	5.7	2

Criteria 4 Metric 2: 5YA Sophomore Persistence rates

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Accounting	0.0	1.0	1.0	1.0	1.0	1.0	5

Criteria 5 Metric 1: UG SCH per instructional FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Accounting	572.1	631.1	651.3	714.3	701.0	653.9	5

Criteria 5 Metric 2: UG SCH per T/TT Faculty FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Accounting	735.6	786.6	822.4	1000.3	783.1	825.6	4

Criteria 5 Metric 5: Expenditures Grants & Contracts per TT/T and Research Faculty and Metric 6: 5 year Trend – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Accounting	\$0	\$0	\$0	\$164	\$140	\$61	2

Trend		
Trend Analysis (slope of metric over 5 years)	0.5976143	4

Criteria 5 Metric 7: IDC Generated per TT/T and Research Faculty – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Accounting	\$0	\$0	\$0	\$0	\$0	\$0	2