

## APASP Unit of Analysis Datasheet

**Unit of Analysis:** Accounting  
**College:** School of Business Admin  
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**Degree:** Master

**Unit No:** 191.00  
**Department:** Accounting & Finance

**Major:** Accounting

### Program Information Data (Not a criterion, Not Weighted):

Accounting	2013	2014	2015	2016	2017
<b>Instructional Faculty FTE (includes Grad Asst)</b>	1.6	2.4	1.6	1.8	2.0
<b>TT/T Instructional Faculty FTE</b>	1.1	1.9	1.1	1.3	1.6
<b>Total Personnel Costs (w/o benefits)</b>	\$1,666,863	\$1,581,135	\$1,640,578	\$1,525,868	\$1,703,497
<b>Total Personnel Benefit Cost</b>	\$364,295	\$357,601	\$364,234	\$355,719	\$393,550
<b>Faculty Personnel Cost (w/o benefits)</b>	\$1,204,737	\$1,124,146	\$1,196,351	\$1,087,725	\$1,239,033
<b>Research Faculty FTE</b>	0.0	0.0	0.0	0.0	0.0

### Criteria 2 Metric 3: 5 YA of SCH ratio of non-majors to total – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
<b>Non-Major SCH</b>	76.0	56.0	95.5	125.0	129.5	
<b>Total SCH</b>	914.0	839.0	740.0	995.0	1,262.0	2
<b>Percent</b>	8.3%	6.7%	12.9%	12.6%	10.3%	



**Concentrations cont.**

	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>5 Yr Avg</b>
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

**Certificates**

	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>5 Yr Avg</b>
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

**Criteria 3 Metric 5: 5YA of Degrees Awarded and Metric 6: Trend over 5 years**

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Accounting	16	21	18	13	22	18.0	5
<b>Trend</b>							
Trend Analysis (slope of metric over 5 years)						0.2	4

**Criteria 3 Metric 8: 5YA of student FTE/instructional FTE ratio and Metric 9: Trend over 5 years – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Accounting	20.8	10.7	20.4	15.3	19.2	17.3	5
<b>Trend</b>							
Trend Analysis (slope of metric over 5 years)						-0.2	4

**Criteria 4 Metric 1: 5YA Time to Degree**

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Accounting	1.4	1.5	2.3	1.6	1.5	1.6	5

**Criteria 5 Metric 3: Grad SCH per instructional FTE – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
<b>Accounting</b>	498.7	257.6	488.5	367.0	460.0	414.4	5

**Criteria 5 Metric 4: Grad SCH per T/TT Faculty FTE – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
<b>Accounting</b>	712.6	320.7	684.9	511.1	585.5	563.0	5

**Criteria 5 Metric 5: Expenditures Grants & Contracts per TT/T and Research Faculty and Metric 6: 5 year Trend – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)	
<b>Accounting</b>	\$0	\$0	\$0	\$164	\$140	\$61	2	
<b>Trend</b>								
<b>Trend Analysis (slope of metric over 5 years)</b>						<b>0.5976143</b>	<b>4</b>	

**Criteria 5 Metric 7: IDC Generated per TT/T and Research Faculty – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Accounting	\$0	\$0	\$0	\$0	\$0	\$0	2