

# APASP Unit of Analysis Datasheet

**Unit of Analysis:** Finance

**Unit No:** 193.00

**College:** School of Business Admin

**Author:** Josh Herbold

**Department:** Accounting & Finance

**Degree:** Bachelor

**Major:** Finance

## Program Information Data (Not a criterion, Not Weighted):

Finance	2013	2014	2015	2016	2017
<b>Instructional Faculty FTE (includes Grad Asst)</b>	11.4	9.3	9.9	9.4	9.0
<b>TT/T Instructional Faculty FTE</b>	8.9	7.5	7.8	6.7	8.1
<b>Total Personnel Costs (w/o benefits)</b>	\$1,666,863	\$1,581,135	\$1,640,578	\$1,525,868	\$1,703,497
<b>Total Personnel Benefit Cost</b>	\$364,295	\$357,601	\$364,234	\$355,719	\$393,550
<b>Faculty Personnel Cost (w/o benefits)</b>	\$1,204,737	\$1,124,146	\$1,196,351	\$1,087,725	\$1,239,033
<b>Research Faculty FTE</b>	0.0	0.0	0.0	0.0	0.0

## Criteria 2 Metric 1: 5 YA of SCH for Gen-Ed courses, total (2Y, UG) – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
<b>Finance</b>	0	0	141	321	138	0

**Criteria 2 Metric 2: 5 YA of SCH for Gen-Ed courses, per instructional FTE – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
<b>Finance</b>	0.0	0.0	0.0	16.0	15.3	1

**Criteria 2 Metric 3: 5 YA of SCH ratio of non-majors to total – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
<b>Non-Major SCH</b>	871.3	890.0	960.5	1,264.5	951.5	
<b>Total SCH</b>	7,204.0	6,927.0	7,051.0	7,791.0	7,062.0	1
<b>Percent</b>	12.1%	12.8%	13.6%	16.2%	13.5%	

**Criteria 3 Metric 1: Number of Majors and Metric 2: Trend over 5 years**

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
<b>Finance</b>	199.0	163.0	211.0	252.0	314.0	227.8	3
<b>Trend</b>							



	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

**Certificates**

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

**Criteria 3 Metric 5: 5YA of Degrees Awarded and Metric 6: Trend over 5 years**

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
<b>Finance</b>	51.0	27.0	32.0	45.0	53.0	41.6	4
<b>Trend</b>							
<b>Trend Analysis (slope of metric over 5 years)</b>						<b>0.4</b>	<b>5</b>

**Criteria 3 Metric 7: 5 YA of minors awarded**

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Finance	0	0	0	0	0	0.0	0

**Criteria 3 Metric 8: 5YA of student FTE/instructional FTE ratio and Metric 9: Trend over 5 years – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Finance	19.1	21.1	21.8	23.9	23.4	21.9	4
<b>Trend</b>							
Trend Analysis (slope of metric over 5 years)						<b>0.8</b>	<b>5</b>

**Criteria 4 Metric 1: 5YA Time to Degree**

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Finance	5.5	5.8	5.2	6.1	4.4	5.3	2

**Criteria 4 Metric 2: 5YA Sophomore Persistence rates**

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
<b>Finance</b>	0.0	0.0	0.0	0.0	0.0	0.0	0

**Criteria 5 Metric 1: UG SCH per instructional FTE – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
<b>Finance</b>	572.1	631.1	651.3	714.3	701.0	653.9	5

**Criteria 5 Metric 2: UG SCH per T/TT Faculty FTE – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
<b>Finance</b>	735.6	786.6	822.4	1000.3	783.1	825.6	4

**Criteria 5 Metric 5: Expenditures Grants & Contracts per TT/T and Research Faculty and Metric 6: 5 year Trend – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
<b>Finance</b>	\$0	\$0	\$0	\$164	\$140	\$61	2

Trend		
Trend Analysis (slope of metric over 5 years)	0.5976143	4

**Criteria 5 Metric 7: IDC Generated per TT/T and Research Faculty – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Finance	\$0	\$0	\$0	\$0	\$0	\$0	2