

## APASP Unit of Analysis Datasheet

**Unit of Analysis:** Management and Entrepreneurship

**Unit No:** 199.00

**College:** School of Business Admin

**Author:** Suzanne Tilleman

**Department:** Management & Marketing

**Degree:** Bachelor

**Major:** Management and Entrepreneurship

### Program Information Data (Not a criterion, Not Weighted):

Management and Entrepreneurship	2013	2014	2015	2016	2017
<b>Instructional Faculty FTE (includes Grad Asst)</b>	13.3	12.3	12.3	10.8	9.8
<b>TT/T Instructional Faculty FTE</b>	8.4	8.7	9.5	8.4	7.3
<b>Total Personnel Costs (w/o benefits)</b>	\$2,133,968	\$2,159,539	\$2,246,777	\$2,188,062	\$2,077,454
<b>Total Personnel Benefit Cost</b>	\$473,592	\$487,853	\$506,580	\$485,670	\$489,937
<b>Faculty Personnel Cost (w/o benefits)</b>	\$1,465,608	\$1,493,940	\$1,598,308	\$1,560,316	\$1,435,926
<b>Research Faculty FTE</b>	0.0	0.0	0.0	0.0	0.0

### Criteria 2 Metric 1: 5 YA of SCH for Gen-Ed courses, total (2Y, UG) – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
<b>Management and Entrepreneurship</b>	1,602	579	501	1,140	447	3

**Criteria 2 Metric 2: 5 YA of SCH for Gen-Ed courses, per instructional FTE – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
<b>Management and Entrepreneurship</b>	124.8	46.7	66.6	92.0	195.5	2

**Criteria 2 Metric 3: 5 YA of SCH ratio of non-majors to total – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
<b>Non-Major SCH</b>	1,328.2	1,384.5	1,109.0	1,016.5	967.0	
<b>Total SCH</b>	7,811.0	8,364.0	7,614.0	7,661.0	6,785.0	1
<b>Percent</b>	17.0%	16.6%	14.6%	13.3%	14.3%	

**Criteria 3 Metric 1: Number of Majors and Metric 2: Trend over 5 years**

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
<b>Management and Entrepreneurship</b>	452.0	426.0	389.0	362.0	376.0	401.0	4
<b>Trend</b>							



	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

**Certificates**

	2013	2014	2015	2016	2017	5 Yr Avg
Entertainment Management	0.0	0.0	0.0	0.0	0.0	0.0
Entrepreneurship & Small Business Management	0.0	0.0	0.0	0.0	0.0	0.0
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

**Criteria 3 Metric 5: 5YA of Degrees Awarded and Metric 6: Trend over 5 years**

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
<b>Management and Entrepreneurship</b>	107.0	88.0	92.0	83.0	81.0	90.2	5
<b>Trend</b>							
<b>Trend Analysis (slope of metric over 5 years)</b>						<b>-0.2</b>	<b>4</b>

**Criteria 3 Metric 7: 5 YA of minors awarded**

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Management and Entrepreneurship	0	0	0	0	0	0.0	0

**Criteria 3 Metric 8: 5YA of student FTE/instructional FTE ratio and Metric 9: Trend over 5 years – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Management and Entrepreneurship	19.1	20.9	20.4	21.0	26.0	21.5	4
<b>Trend</b>							
Trend Analysis (slope of metric over 5 years)						<b>0.8</b>	<b>5</b>

**Criteria 4 Metric 1: 5YA Time to Degree**

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Management and Entrepreneurship	4.6	5.4	5.4	5.2	4.6	5.0	4

**Criteria 4 Metric 2: 5YA Sophomore Persistence rates**

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
<b>Management and Entrepreneurship</b>	1.0	0.3	1.0	0.8	0.8	0.8	4

**Criteria 5 Metric 1: UG SCH per instructional FTE – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
<b>Management and Entrepreneurship</b>	570.8	627.0	611.7	630.5	778.6	643.7	4

**Criteria 5 Metric 2: UG SCH per T/TT Faculty FTE – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
<b>Management and Entrepreneurship</b>	907.7	880.6	792.9	813.3	1048.2	888.5	4

**Criteria 5 Metric 5: Expenditures Grants & Contracts per TT/T and Research Faculty and Metric 6: 5 year Trend – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
<b>Management and Entrepreneurship</b>	\$0	\$0	\$0	\$0	\$0	\$0	1

Trend		
Trend Analysis (slope of metric over 5 years)	0	0

**Criteria 5 Metric 7: IDC Generated per TT/T and Research Faculty – Department Metric**

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Management and Entrepreneurship	\$0	\$0	\$0	\$0	\$0	\$0	2