

APASP Unit of Analysis Datasheet

Unit of Analysis: Honors

Unit No: 208.00

College: Honors College

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Department: Honors College

Degree: 0

Major: Honors

Program Information Data (Not a criterion, Not Weighted):

Honors	2013	2014	2015	2016	2017
Instructional Faculty FTE (includes Grad Asst)	1.6	1.6	1.6	1.3	1.9
TT/T Instructional Faculty FTE	0.0	0.0	0.0	0.0	0.0
Total Personnel Costs (w/o benefits)	\$409,587	\$438,173	\$461,313	\$434,545	\$525,021
Total Personnel Benefit Cost	\$90,555	\$102,886	\$115,575	\$112,933	\$137,868
Faculty Personnel Cost (w/o benefits)	\$81,328	\$83,783	\$80,700	\$59,944	\$107,909
Research Faculty FTE	0.0	0.0	0.0	0.0	0.0

Criteria 2 Metric 1: 5 YA of SCH for Gen-Ed courses, total (2Y, UG) – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Honors	600	618	645	603	474	2

Criteria 2 Metric 2: 5 YA of SCH for Gen-Ed courses, per instructional FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Honors	315.7	367.8	408.5	392.0	213.2	4

Criteria 2 Metric 3: 5 YA of SCH ratio of non-majors to total – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Non-Major SCH	1,276.0	1,286.0	1,294.0	1,232.0	993.0	
Total SCH	1,276.0	1,286.0	1,294.0	1,232.0	993.0	5
Percent	100.0%	100.0%	100.0%	100.0%	100.0%	

Criteria 3 Metric 1: Number of Majors and Metric 2: Trend over 5 years

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Honors	776.0	909.0	911.0	1,047.0	1,129.0	954.4	0
Trend							

	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Certificates

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Criteria 3 Metric 5: 5YA of Degrees Awarded and Metric 6: Trend over 5 years

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Honors	0.0	0.0	0.0	0.0	0.0	0.0	0
Trend							
Trend Analysis (slope of metric over 5 years)						0	0

Criteria 3 Metric 7: 5 YA of minors awarded

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Honors	0	0	0	0	0	0.0	0

Criteria 3 Metric 8: 5YA of student FTE/instructional FTE ratio and Metric 9: Trend over 5 years – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Honors	15.6	17.9	20.0	17.7	11.8	16.6	5
Trend							
Trend Analysis (slope of metric over 5 years)						-0.2	5

Criteria 4 Metric 1: 5YA Time to Degree

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Honors	0.0	0.0	0.0	0.0	0.0	0.0	0

Criteria 4 Metric 2: 5YA Sophomore Persistence rates

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Honors	0.0	0.0	0.0	0.0	0.0	0.0	0

Criteria 5 Metric 1: UG SCH per instructional FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Honors	0.0	0.0	0.0	0.0	0.0	0.0	0

Criteria 5 Metric 2: UG SCH per T/TT Faculty FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Honors	0.0	0.0	0.0	0.0	0.0	0.0	0

Criteria 5 Metric 5: Expenditures Grants & Contracts per TT/T and Research Faculty and Metric 6: 5 year Trend – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Honors	\$0	\$0	\$0	\$0	\$0	\$0	0

Trend		
Trend Analysis (slope of metric over 5 years)	0	0

Criteria 5 Metric 7: IDC Generated per TT/T and Research Faculty – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Honors	\$0	\$0	\$0	\$0	\$0	\$0	0