

APASP Unit of Analysis Datasheet

Unit of Analysis: Bitterroot College

Unit No: 211.00

College: Provost

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Department: Provost

Degree: 0

Major: Bitterroot College

Program Information Data (Not a criterion, Not Weighted):

Bitterroot College	2013	2014	2015	2016	2017
Instructional Faculty FTE (includes Grad Asst)	4.9	4.4	5.4	6.8	5.7
TT/T Instructional Faculty FTE	0.0	0.0	0.0	0.0	0.0
Total Personnel Costs (w/o benefits)	\$382,950	\$432,674	\$722,986	\$956,306	\$930,922
Total Personnel Benefit Cost	\$84,297	\$110,249	\$209,134	\$277,747	\$283,115
Faculty Personnel Cost (w/o benefits)	\$153,943	\$144,781	\$211,753	\$244,489	\$222,929
Research Faculty FTE	0.0	0.0	0.0	0.0	0.0

Criteria 2 Metric 1: 5 YA of SCH for Gen-Ed courses, total (2Y, UG) – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Bitterroot College	0	0	0	0	0	0

Criteria 2 Metric 2: 5 YA of SCH for Gen-Ed courses, per instructional FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Bitterroot College	409.1	422.7	375.9	371.7	395.1	5

Criteria 2 Metric 3: 5 YA of SCH ratio of non-majors to total – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Non-Major SCH	21.0	0.0	36.0	25.0	23.0	
Total SCH	2,755.0	3,394.0	3,706.0	1,662.0	1,172.0	1
Percent	0.8%	0.0%	1.0%	1.5%	2.0%	

Criteria 3 Metric 1: Number of Majors and Metric 2: Trend over 5 years

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Bitterroot College	346.0	296.0	272.0	262.0	221.0	279.4	0
Trend							

	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Certificates

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Criteria 3 Metric 5: 5YA of Degrees Awarded and Metric 6: Trend over 5 years

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Bitterroot College	0.0	0.0	0.0	0.0	0.0	0.0	0
Trend							
Trend Analysis (slope of metric over 5 years)						0	0

Criteria 3 Metric 7: 5 YA of minors awarded

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Bitterroot College	0	0	0	0	0	0.0	0

Criteria 3 Metric 8: 5YA of student FTE/instructional FTE ratio and Metric 9: Trend over 5 years – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Bitterroot College	21.1	23.7	20.4	15.9	16.7	19.6	5
Trend							
Trend Analysis (slope of metric over 5 years)						-0.6	4

Criteria 4 Metric 1: 5YA Time to Degree

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Bitterroot College	0.0	0.0	0.0	0.0	0.0	0.0	0

Criteria 4 Metric 2: 5YA Sophomore Persistence rates

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Bitterroot College	0.0	0.0	0.0	0.0	0.0	0.0	0

Criteria 5 Metric 1: UG SCH per instructional FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Bitterroot College	0.0	0.0	0.0	0.0	0.0	0.0	0

Criteria 5 Metric 2: UG SCH per T/TT Faculty FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Bitterroot College	0.0	0.0	0.0	0.0	0.0	0.0	0

Criteria 5 Metric 5: Expenditures Grants & Contracts per TT/T and Research Faculty and Metric 6: 5 year Trend – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Bitterroot College	\$0	\$0	\$0	\$0	\$0	\$0	0

Trend		
Trend Analysis (slope of metric over 5 years)	0	0

Criteria 5 Metric 7: IDC Generated per TT/T and Research Faculty – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Bitterroot College	\$0	\$0	\$0	\$0	\$0	\$0	0