

APASP Unit of Analysis Datasheet

Unit of Analysis: Global Humanities & Religions

Unit No: 49.00

College: College of Humanities & Sciences

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Department: Global Humanities Religions

Degree: Bachelor

Major: Global Humanities & Religions

Program Information Data (Not a criterion, Not Weighted):

Global Humanities & Religions	2013	2014	2015	2016	2017
Instructional Faculty FTE (includes Grad Asst)	5.9	5.8	5.3	4.5	4.8
TT/T Instructional Faculty FTE	5.0	5.0	4.0	1.5	4.0
Total Personnel Costs (w/o benefits)	\$550,692	\$567,451	\$600,274	\$626,849	\$485,326
Total Personnel Benefit Cost	\$131,872	\$139,211	\$152,945	\$144,366	\$125,939
Faculty Personnel Cost (w/o benefits)	\$413,939	\$426,505	\$445,374	\$481,455	\$357,737
Research Faculty FTE	0.0	0.0	0.0	0.0	0.0

Criteria 2 Metric 1: 5 YA of SCH for Gen-Ed courses, total (2Y, UG) – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Global Humanities & Religions	1,630	1,347	1,142	1,092	653	3

Criteria 2 Metric 2: 5 YA of SCH for Gen-Ed courses, per instructional FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Global Humanities & Religions	246.1	222.3	237.3	307.5	189.6	3

Criteria 2 Metric 3: 5 YA of SCH ratio of non-majors to total – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	Quintile (score 1-5)
Non-Major SCH	1,695.0	1,568.0	1,221.0	1,185.0	864.0	
Total SCH	2,039.0	1,824.0	1,482.0	1,438.0	1,093.0	4
Percent	83.1%	86.0%	82.4%	82.4%	79.0%	

Criteria 3 Metric 1: Number of Majors and Metric 2: Trend over 5 years

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Global Humanities & Religions	126.0	125.0	104.0	74.0	53.0	96.4	2
Trend							
Trend Analysis (slope of metric over 5 years)						-1.0	1.0

	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
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Certificates

	2013	2014	2015	2016	2017	5 Yr Avg
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Criteria 3 Metric 5: 5YA of Degrees Awarded and Metric 6: Trend over 5 years

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Global Humanities & Religions	13.0	11.0	12.0	10.0	10.0	11.2	2
Trend							
Trend Analysis (slope of metric over 5 years)						-0.7378648	1

Criteria 3 Metric 7: 5 YA of minors awarded

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
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Global Humanities & Religions	0	0	0	0	0	0.0	0
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Criteria 3 Metric 8: 5YA of student FTE/instructional FTE ratio and Metric 9: Trend over 5 years – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Global Humanities & Religions	10.6	10.2	10.6	12.5	9.1	10.6	1
Trend							
Trend Analysis (slope of metric over 5 years)						0	4

Criteria 4 Metric 1: 5YA Time to Degree

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Global Humanities & Religions	5.5	4.3	6.0	4.7	10.1	6.1	1

Criteria 4 Metric 2: 5YA Sophomore Persistence rates

Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Global Humanities & Religions	0.8	0.8	0.4	0.6	0.9	0.7	1

Criteria 5 Metric 1: UG SCH per instructional FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Global Humanities & Religions	316.9	306.0	317.8	373.7	274.0	317.7	1

Criteria 5 Metric 2: UG SCH per T/TT Faculty FTE – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Global Humanities & Religions	376.0	355.0	420.5	1113.0	328.8	518.6	1

Criteria 5 Metric 5: Expenditures Grants & Contracts per TT/T and Research Faculty and Metric 6: 5 year Trend – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Global Humanities & Religions	\$0	\$0	\$0	\$0	\$12,575	\$2,515	2
Trend							
Trend Analysis (slope of metric over 5 years)						0.63245553	5

Criteria 5 Metric 7: IDC Generated per TT/T and Research Faculty – Department Metric

Department for Unit of Analysis	2013	2014	2015	2016	2017	5 Yr Avg	Quintile (score 1-5)
Global Humanities & Religions	\$0	\$0	\$0	\$0	\$0	\$0	1