



APASP Task Force Prioritization Meeting

Monday, November 6, 2017 | 6-9 p.m. | Missoula College 340

MEETING AGENDA

1. Call to Order
2. Review of meeting procedure
3. Review and vote on approving non-General Fund Units of Analysis to be reviewed in Phase 2 – APASP Task Force

No	UOA
29	29 Integrated Communications Printing Services
30	30 Integrated Communications Campus Quick Copy
65	65 Enroll&SA Auxiliary Administration
72	72 Enroll&SA Student Affairs IT
78	78 Enroll&SA Residence Life Admin
81	81 Research and Creative Scholarship Biotechnology Center
83	83 Research and Creative Scholarship CBSD
84	84 Research and Creative Scholarship Corps of Engineers
85	85 Research and Creative Scholarship Institute on Ecosystems
90	90 Research and Creative Scholarship MT Natural Heritage Program
96	96 Research and Creative Scholarship Research Outreach
102	102 Provost Inst for Educational Research & Service
105	105 Provost MT Safe Schools Ctr
107	107 Provost Natl Native Childrens Trauma Ctr
108	108 Provost Ctr for Children Families & Workforce Dvlpmt
109	109 Provost Ctr for Environment Hlth Sciences
110	110 Provost Ctr for Stru & Function Neuroscience
111	111 Provost Family Medicine Residency

No	UOA
113	113 Provost Inst for Gerontology Ed
114	114 Provost Neural Injury Center
117	117 Provost WMT-AHEC
120	120 Provost Bolle Center
121	121 Provost Grizzly Bear Recovery Prog
122	122 Provost Inst for Tourism & Recr Research
126	126 Provost Natl Ctr for Landscape Fire Analysis
129	129 Provost Wilderness Institute
132	132 Provost Ctr for Riverine Sci & Stream Renatural
185	185 Provost English Language Inst
200	200 Provost Rural Institute On Disabilities
42	42 A&F Adams Center
74	74 Enroll&SA Aux Rental Lommasson
75	75 Enroll&SA Campus Recreation
76	76 Enroll&SA Dining Services
79	79 Enroll&SA University Center
149	149 Provost Legacy Seasonal Programs
150	150 Provost Conference Planning Svcs
151	151 Provost Ext Stud/Ext Cr
152	152 Provost Ext Lifelong Lrng Facil
153	153 Provost Osher Lifelong Learning Inst
154	154 Provost Sch of Ext/Lifelong Lrn Dean
155	155 Provost SELL Noncredit Programs
156	156 Provost UM OnLine
178	178 Provost Financial Education Prog
179	179 Provost Peer Connection Network
181	181 Provost TRIO Student Support Svcs
183	183 Provost Upward Bound
188	188 Provost Confucius Inst
189	189 Provost Mansfield Center Admn
190	190 Provost Mansfield Center DCLCP
191	191 Provost Montana NEW Leadership
192	192 Provost Central & Southwest Asian Studies Ctr
195	195 Provost Global Leadership Initiative
196	196 Provost PreMed Advising
201	201 Provost UM Health & Medicine

4. Discussion of Items on Consent Agenda to be moved to Discussion Agenda – APASP Task Force

5. Review and vote on approval of Consent Agenda – APASP Task Force

UOA	Type	College/ School	Category
18 Materials Science-Grad	Grad	H&S	consider for development and/or modification
29 Cellular, Molecular, and Microbial Biology-Grad	Grad	H&S	priority for development and growth
94 Library Media Services-Minor	Minor	COEHS	priority for substantial modification
136 Public & Community Health Sciences-Grad	Grad	CHPBS	consider for development and/or modification
167 Medical Reception-Cert	Cert	MC	consider for development and/or modification
11 Applied Science-UG	UG	H&S	priority for substantial modification
13 Bioethics-Cert	Cert	H&S	priority for substantial modification
122 Occupational Therapy-Grad	Grad	CHPBS	priority for substantial modification
130 Lifestyle Intervention Health-Cert	Cert	CHPBS	priority for substantial modification
132 Rehabilitation Administration-Cert	Cert	CHPBS	priority for substantial modification
159 Recycling Technology-Cert	Cert	MC	priority for substantial modification
166 Hospitality Management-2Y	2Y	MC	priority for substantial modification
185 HVAC Technician-Cert	Cert	MC	priority for substantial modification
187 Recreational Power Equipment-Cert	Cert	MC	priority for substantial modification
197 Entrepreneurship-Cert	Cert	MC	priority for substantial modification
211 Bitterroot College-Other	Other	Other	priority for substantial modification

No	UOA	Sector	Category
37	37 A&F VP Administration & Finance	A&F	consider for development and/or modification
23	23 Information Technology IT Administration	IT	consider for development and/or modification
25	25 Information Technology Helpdesk/Client Support Services	IT	consider for development and/or modification
32	32 Integrated Communications University Communications	IC	consider for development and/or modification
43	43 A&F Business Services	A&F	consider for development and/or modification
31	31 Integrated Communications Montanan	IC	consider for development and/or modification
35	35 Integrated Communications Marketing	IC	consider for development and/or modification
21	21 Athletics Athletics - General	Athletics	consider for development and/or modification
1	1 President President's Office	President	consider for development and/or modification
3	3 President Campus Compact	President	consider for development and/or modification
48	48 A&F Property Management	A&F	priority for substantial modification
63	63 A&F UMPD Admin & Compliance	A&F	consider for development and/or modification
47	47 A&F Systems Support	A&F	priority for substantial modification
34	34 Integrated Communications Collegiate Licensing	IC	consider for development and/or modification
36	36 Integrated Communications VP Intg Comm Op	IC	consider for development and/or modification

No	UOA	Sector	Category
51	51 A&F Facilities Services	A&F	consider for development and/or modification
73	73 Enroll&SA Am Indian Student Svcs	Enroll&SA	consider for development and/or modification
82	82 Research and Creative Scholarship Bur of Bus and Econ Researc	RCS	consider for development and/or modification
39	39 A&F Budget Office	A&F	consider for development and/or modification
52	52 A&F Planning and Construction	A&F	consider for development and/or modification
54	54 A&F Maintenance	A&F	consider for development and/or modification
94	94 Research and Creative Scholarship Research Administration	Research	consider for development and/or modification
24	24 Information Technology Enterprise Information Systems	IT	consider for development and/or modification
70	70 Enroll&SA FA Tuition Waivers	Enroll&SA	priority for substantial modification
28	28 Integrated Communications Broadcast Media Center	IC	consider for development and/or modification
55	55 A&F Human Resources	A&F	consider for development and/or modification
71	71 Enroll&SA Veterans Education	A&F	consider for development and/or modification
97	97 Research and Creative Scholarship Environment Health and Risk Mgmt	Research	consider for development and/or modification
118	118 Provost Accounting Office	Provost	consider for development and/or modification
137	137 Provost H&S/Dean	Provost	consider for development and/or modification
182	182 Provost Undergraduate Advising Ctr	Provost	consider for development and/or modification
27	27 Information Technology Central Computing Services	IT	consider for development and/or modification
53	53 A&F Transportation Services	A&F	consider for development and/or modification
88	88 Research and Creative Scholarship O'Connor Ctr	Research	priority for substantial modification
106	106 Provost Office of Field Experiences	Provost	consider for development and/or modification
125	125 Provost Montana Climate Off	Provost	consider for development and/or modification
133	133 Provost Clinical Psychology Ctr	Provost	consider for development and/or modification
135	135 Provost Paleontology Center	Provost	consider for development and/or modification
164	164 Provost Sch of Jour Dean	Provost	consider for development and/or modification
166	166 Provost Law Library	Provost	consider for development and/or modification
168	168 Provost MC Dean	Provost	priority for substantial modification
202	202 President Internal Audit	President	consider for development and/or modification
67	67 Enroll&SA Career Services	Enroll&SA	consider for development and/or modification
22	22 Athletics Marketing and Promotions	Athletics	consider for development and/or modification
57	57 A&F Benefits	A&F	consider for development and/or modification
69	69 Enroll&SA Financial Aid	Enroll&SA	consider for development and/or modification
95	95 Research and Creative Scholarship Research Compliance	Research	consider for development and/or modification
139	139 Provost Inst of Health & Humanities	Provost	consider for development and/or modification

No	UOA	Sector	Category
98	98 Research and Creative Scholarship Office of Sponsored Programs	Research	consider for development and/or modification
127	127 Provost NTSG Forestry Conservation	Provost	consider for development and/or modification
130	130 Provost Anthropology Collections	Provost	consider for development and/or modification
131	131 Provost Bio Science UM Weed Control	Provost	consider for development and/or modification
160	160 Provost Bibliographic Mgmt Svcs	Provost	consider for development and/or modification
163	163 Provost Sch of Business Dean	Provost	consider for development and/or modification
171	171 Provost Learning Center	Provost	consider for development and/or modification
197	197 Provost MT Museum of Art & Culture	Provost	consider for development and/or modification
86	86 Research and Creative Scholarship Natural Resource & Envir Policy	Research	consider for development and/or modification
99	99 Provost College of Education Dean	Provost	consider for development and/or modification
173	173 Provost Bitterroot College	Provost	consider for development and/or modification
203	203 Provost Indigenous Research & STEM Ed	Provost	consider for development and/or modification

6. Review of Discussion Agenda, to include items moved from Consent Agenda to Discussion Agenda, and Votes – APASP Task Force

UOA	Type	College/School
Note: The following five programs are to be discussed as a single unit:		
179 Carpentry-Cert	Cert	MC
180 Electrician Helper-Cert	Cert	MC
182 Facility Management-Cert	Cert	MC
183 Green Building-Cert	Cert	MC
188 Sustainable Construction Technology-2Y	2Y	MC
42 Environmental Studies-Grad	Grad	H&S
47 Geosciences-UG	UG	H&S
74 Political Science-Grad	Grad	H&S
118 Wilderness Management-Cert	Cert	WAFCCF
134 Public Health -Cert	Cert	CHPBS
175 Radiologic Technology-2Y	2Y	MC
205 Environmental Science and Natural Resource Journalism -Grad	Grad	SOJ
105 Health & Human Performance-Grad	Grad	COEHS
30 Medical Laboratory Science -UG	UG	H&S
49 Global Humanities & Religions-UG	UG	H&S
52 Mathematics-UG	UG	H&S

UOA	Type	College/School
73 Political Science-UG	UG	H&S
120 Parks, Tourism & Recreation Management-Grad	Grad	WAFCCF
173 Medical Assisting-2Y	2Y	MC

UOA	Sector
26 Information Technology Network Services	IT
40 A&F A&F Tech Team	A&F
91 Research and Creative Scholarship ACCELERATE MT	Research
101 Provost HHP Activity Classes	Provost
49 A&F Student Accounts Office	A&F
104 Provost MT Ctr for Work Physiology & Exercise Metabolism	Provost
44 A&F Treasury/Cashiers	A&F
6 President Equal Employment & Affirmative Action	President
50 A&F Accounts Payable	A&F
45 A&F Accounting	A&F
77 Enroll&SA Health Services	Enroll&SA
158 Provost Access & Collection Svcs	PA
20 Athletics Event Management	Athletics
134 Provost Div of Biological Sciences	Provost
138 Provost Humanities Inst	Provost
142 Provost UM FLAT	Provost
146 Provost Marching Band	Provost
176 Provost Internship Services	Provost
184 Provost Education Abroad	Provost
56 A&F Payroll	A&F
4 President Diversity Advisory Council	President
33 Integrated Communications Alumni Relations	IC
58 A&F Recruitment/Compensation	A&F
61 A&F Parking	A&F
66 Enroll&SA VP for Enroll and Stdt Affrs	Enroll&SA
10 Athletics Men's Basketball	Athletics
11 Athletics Football	Athletics
14 Athletics Women's Soccer	Athletics
16 Athletics Women's Softball	Athletics
17 Athletics Women's Golf	Athletics
41 A&F Staff Senate	A&F
59 A&F Staff/Professional Development	A&F

UOA	Sector
162 Provost Paw Print	Provost
175 Provost Civic Engagement	Provost
180 Provost Student Success	Provost
38 A&F Analysis Assess & Data Integrity	A&F
46 A&F Procurement	A&F
2 President Legal Counsel Office	President
64 Enroll&SA Admissions Office/Enrollment Services	Enroll&SA
62 A&F Dispatch Center	A&F
93 Research and Creative Scholarship UM Press	Research
177 Provost Campus Writing Ctr	Provost
8 Athletics Men's Track	Athletics
186 Provost Global Engage Office Admn	Provost
193 Provost Faculty Development Office	Provost
68 Enroll&SA Disability Services	Enroll&SA
89 Research and Creative Scholarship Mt Coop Wildlife Research	Research
144 Provost Dean CVPA	Provost
7 Athletics Men's Tennis	Athletics
12 Athletics Women's Tennis	Athletics
60 A&F Police Units	A&F
174 Provost Academic Enrichment	Provost
136 Provost GrizTech	Provost
145 Provost Dennison Theatre	Provost

7. Public Comment (15 minutes)
8. Adjourn Upon Completion of Business