**APASP Unit of Analysis Datasheet**

**Unit of Analysis: Underwater Basic Weaving – BA unit no: 316**

**College: Interesting Skills Department: Water Skills**

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**Program Information Data (Not a criterion, Not Weighted):**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Water Skills** | **2013** | **2014** | **2015** | **2016** | **2017** |
| Instructional Faculty FTE (includes Grad Asst) | 38.644 | 38.366 | 36.255 | 33.844 | 34.443 |
| TT/T Instructional Faculty FTE | 19.821 | 18.612 | 19.144 | 14.886 | 18.224 |
| Total Personnel Cost (w/o benefits) | 2,422,144 | 2,543,234 | 2,556,000 | 2,555,988 | 2,333,000 |
| Total Personnel Benefit Cost | 766,455 | 762,222 | 733,777 | 766,878 | 799,543 |
| Faculty Personnel Cost (w/o benefits | 1,999,000 | 1,866,999 | 2,408,444 | 1,888,332 | 1,807,434 |
| Research Faculty FTE | 0.084 | .075 | .067 | .083 | .081 |

**Criteria 2 Metric 1: 5 YA of SCH for Gen-Ed courses, total (2Y, UG) – Department Metric**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Department** for Unit of Analysis | **2013** | **2014** | **2015** | **2016** | **2017** | **Quintile (score 1-5)** |
| Water Skills | 11,432 | 14,677 | 16,987 | 14,876 | 12,567 | 2 |

**Criteria 2 Metric 2: 5 YA of SCH for Gen-Ed courses, per instructional FTE – Department Metric**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Department** for Unit of Analysis | **2013** | **2014** | **2015** | **2016** | **2017** | **Quintile (score 1-5)** |
| Water Skills | 322.76 | 358.22 | 366.87 | 384.00 | 322.65 | 5 |

**Criteria 2 Metric 3: 5 YA of SCH ratio of non-majors to total – Department Metric**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Department** for Unit of Analysis | **2013** | **2014** | **2015** | **2016** | **2017** | **Quintile (score 1-5)** |
| Water Skills | 91.1%(15658/17181) | 91.9%(16323/17756) | 92.5%(15971/17262) | 92.6%(14549/15706) | 91.1%(13237/14523) | 4 |

**Criteria 2 Metric 4: 5YA of SCH for graduate level courses – Department Metric**

Metric not applicable to this unit of analysis

**Criteria 3 Metric 1: Number of Majors and Metric 2: Trend over 5 years**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Unit of Analysis | **2013** | **2014** | **2015** | **2016** | **2017** | **5 – yr avg** | **Quintile (score 1-5)** |
| Underwater Basket weaving – BA | 126.00 | 143.50 | 134.5 | 122.5 | 124.5 | 130.2 | 4 |
| **Trend** |
| Trend Analysis (slope of metric over 5 years) | TBD | Score 1-5 |
| Concentrations |
| Applied Weaving | 4.5 | 3.5 | 2.0 | 5.0 | 9.0 | 4.8 | NA |
| Scuba Basics | 1.5 | 3.5 | 3.0 | 3.5 | 2.5 | 2.8 | NA |
| Weaving | 20.0 | 24.0 | 21.5 | 27.5 | 40.0 | 26.6 | NA |
| History of Baskets | 3.0 | 4.5 | 2.5 | 6.0 | 6.0 | 4.4 | NA |
| Moneymaking | 3.0 | 4.0 | 5.5 | 5.5 | 4.0 | 4.4 | NA |
| Minor |
| Underwater Basket Weaving | 26.0 | 19.5 | 30.0 | 38.5 | 45.0 | 31.8 | NA |

**Criteria 3 Metric 3: 5YA of number of graduate students and Metric 4: Trend over 5 years**

Metric not applicable to this unit of analysis

**Criteria 3 Metric 5: 5YA of Degrees Awarded and Metric 6: Trend over 5 years**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Unit of Analysis | **2013** | **2014** | **2015** | **2016** | **2017** | **5 – yr avg** | **Quintile (score 1-5)** |
| Underwater Basket Weaving - BA | 24 | 32 | 24 | 20 | 22 | 24.4 | 3 |
|   **Trend** |
| Trend Analysis (slope of metric over 5 years) | TBD | Score 1-5 |

**Criteria 3 Metric 7: 5 YA of minors awarded**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Unit of Analysis | **2013** | **2014** | **2015** | **2016** | **2017** | **Quintile (score 1-5)** |
| Underwater Basket weaving – BA | 22 | 14 | 12 | 18 | 17 | 5 |

**Criteria 3 Metric 8: 5YA of student FTE/instructional FTE ratio and Metric 9: Trend over 5 years – Department Metric**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Department** for Unit of Analysis | **2013** | **2014** | **2015** | **2016** | **2017** | **5 –yr Avg** | **Quintile (score 1-5)** |
| Water Skills | 21.402 | 23.656 | 24.004 | 22.766 | 19.000 | 22.17 | 4 |
|  **Trend** |
| Trend Analysis (slope of metric over 5 years) | TBD | Score 1-5 |

**Criteria 4 Metric 1: 5YA Time to Degree**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Unit of Analysis | **2013** | **2014** | **2015** | **2016** | **2017** | **5-yr avg** | **Quintile (score 1-5)** |
| Underwater Basket Weaving - BA | 4.92 | 4.59 | 4.88 | 5.04 | 4.12 | 4.71 | 2 |

**Criteria 4 Metric 2: 5YA Sophomore Persistence rates**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Unit of Analysis | **2013** | **2014** | **2015** | **2016** | **2017** | **5-yr avg** | **Quintile (score 1-5)** |
| Underwater Basket Weaving - BA | 74.2 | 75.3 | 58.4 | 65.8 | 45.6 | 63.8 | 1 |

**Criteria 5 Metric 1: UG SCH per instructional FTE – Department Metric**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Department** for Unit of Analysis | **2013** | **2014** | **2015** | **2016** | **2017** | **5-yr avg** | **Quintile (score 1-5)** |
| Water Skills | 452.5 | 422.7 | 505.6 | 498.4 | 412.9 | 458.4 | 4 |

**Criteria 5 Metric 2: UG SCH per T/TT Faculty FTE – Department Metric**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Department for Unit of Analysis** | **2013** | **2014** | **2015** | **2016** | **2017** | **Quintile (score 1-5)** |
| **Water Skills** | 78.9 | 92.3 | 84.6 | 72.1 | 65.2 | 78.6 |

**Criteria 5 Metric 3: Grad SCH per instructional FTE – Department Metric**

Metric not applicable to this unit of analysis

**Criteria 5 Metric 4: Grad SCH per T/TT Faculty FTE – Department Metric**

Metric not applicable to this unit of analysis

**Criteria 5 Metric 5: Expenditures Grants & Contracts per TT/T and Research Faculty and Metric 6: 5 year Trend – Department Metric**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Department** for Unit of Analysis | 2013 | 2014 | 2015 | 2016 | 2017 | 5 – yr avg | **Quintile (score 1-5)** |
| Water Skills | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
|  **Trend** |
| Trend Analysis (slope of metric over 5 years) | TBD | Score 1-5 |

**Criteria 5 Metric 7: IDC Generated per TT/T and Research Faculty – Department Metric**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Department** for Unit of Analysis | 2013 | 2014 | 2015 | 2016 | 2017 | 5 – yr avg | **Quintile (score 1-5)** |
| Water Skills | 0 | 0 | 0 | 0 | 0 | 0 | 3 |

**Criteria 5 Metric 8: 5YA of non-Faculty FTE- Department Metric**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Department** for Unit of Analysis | 2013 | 2014 | 2015 | 2016 | 2017 | 5 – yr avg | **Quintile (score 1-5)** |
| Water Skills | 0.2200 | 0.2488 | 0.2344 | 0.2222 | 0.4356 | 0.2722 | 4 |
| Employee Subcategories |
| Student FTE | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | NA |
| non-faculty FTE minus student FTE | 0.2400 | 0.2600 | 0.1444 | 0.2298 | 0.1678 | 0.2084 | NA |